

TABLE 1

U.S. SHORT-TERM ECONOMIC FORECASTS

ECONOMIC VARIABLE	FISCAL YEAR 2011				FISCAL YEAR 2012				FISCAL YEAR 2013			
	1ST. QTR.	2ND. QTR.	3RD QTR.	4TH. QTR.	1ST. QTR.	2ND. QTR.	3RD QTR.	4TH. QTR.	1ST. QTR.	2ND. QTR.	3RD QTR.	4TH. QTR.
Real GDP (Billions of 2005\$)	13,216.1	13,227.9	13,270.1	13,309.1	13,357.4	13,438.4	13,519.0	13,580.6	13,642.9	13,690.6	13,791.1	13,887.4
Seasonally Adjusted Annual Rate		0.4%	1.3%	1.2%	1.5%	2.4%	2.4%	1.8%	1.8%	1.4%	3.0%	2.8%
Refiners' Acquisition Cost - Average (Dollars)	81.52	93.85	107.78	95.54	96.81	99.63	101.58	103.52	105.47	106.04	107.68	109.48
Seasonally Adjusted Annual Rate		75.7%	73.9%	-38.2%	5.4%	12.2%	8.1%	7.9%	7.7%	2.2%	6.3%	6.9%
Consumer Price Index (1982-84 equals 100)	219.5	222.3	224.5	225.7	226.1	226.9	227.4	228.6	229.6	230.7	231.8	233.1
Seasonally Adjusted Annual Rate		5.2%	4.1%	2.0%	0.8%	1.4%	0.9%	2.1%	1.8%	1.9%	2.0%	2.1%

Source: IHS Global Insight, 30-Year Focus, Third Quarter 2011

TABLE 2

U.S. LONG-TERM ECONOMIC FORECASTS

FISCAL YEAR	GROSS DOMESTIC PRODUCT (Billions 2005\$)	CONSUMER PRICE INDEX (1982-84=100)	REFINERS' ACQUISITION COST AVERAGE (Dollars per barrel)
<u>Historical</u>			
2000	11,136.4	170.74	26.70
2005	12,535.9	193.48	47.20
2006	12,882.8	200.58	59.94
2007	13,134.5	205.31	60.62
2008	13,272.6	214.43	101.52
2009	12,720.6	213.77	54.68
2010	12,987.3	217.43	74.61
2011E	13,255.8	222.98	94.67
<u>Forecast</u>			
2012	13,473.8	227.24	100.38
2013	13,753.0	231.29	107.17
2014	14,158.7	236.09	110.22
2015	14,649.2	240.92	109.83
2016	15,099.7	246.22	113.58
2017	15,511.1	251.36	115.92
2018	15,899.2	256.39	117.29
2019	16,302.1	261.27	117.52
2020	16,723.4	265.89	115.34
2021	17,127.0	270.73	115.34
2022	17,541.9	275.73	115.44
2023	18,001.3	280.67	114.56
2024	18,476.7	285.89	116.34
2025	18,961.5	291.34	118.43
2026	19,451.4	297.01	120.60
2027	19,946.5	302.81	122.90
2028	20,444.9	308.78	126.04
2029	20,955.5	315.00	129.21
2030	21,498.7	321.41	132.39
2031	22,056.2	328.04	135.27
2032	22,614.2	334.89	138.18
<u>Avg Annual Growth</u>			
2000-11	1.6%	2.5%	12.2%
2011-12	1.6%	1.9%	6.0%
2011-21	2.6%	2.0%	2.0%
2011-32	2.6%	2.0%	1.8%

Source: IHS Global Insight, 30-Year Focus, Third Quarter 2011

TABLE 3

INTERNATIONAL GDP FORECASTS BY TRAVEL REGION

CALENDAR YEAR	GROSS DOMESTIC PRODUCT (In Billions of 2005 U.S. Dollars)				
	CANADA	EUROPE/ AFRICA/ MIDDLE EAST	LATIN AMERICA/ MEXICO	JAPAN/PACIFIC BASIN/CHINA/OTHER ASIA/AUSTRALIA/ N. ZEALAND	WORLD
<u>Historical*</u>					
2000	1,000.2	16,058.1	2,483.8	9,046.4	39,805.0
2005	1,134.1	18,144.3	2,815.0	11,054.2	45,770.6
2006	1,166.1	18,901.6	2,968.6	11,679.9	47,674.6
2007	1,191.8	19,635.9	3,126.8	12,437.7	49,598.5
2008	1,200.0	19,872.2	3,246.6	12,813.9	50,294.6
2009	1,166.7	19,162.5	3,178.1	12,932.5	49,143.0
2010	1,204.2	19,649.1	3,356.7	13,816.2	51,114.2
2011E	1,230.4	20,087.7	3,491.3	14,397.3	52,514.8
<u>Forecast</u>					
2012	1,253.7	20,410.2	3,609.3	15,118.8	53,883.5
2013	1,286.3	20,910.5	3,767.3	15,958.2	55,732.4
2014	1,322.4	21,496.9	3,949.4	16,837.6	57,904.5
2015	1,358.8	22,108.1	4,119.3	17,723.9	60,088.9
2016	1,394.4	22,702.3	4,302.5	18,627.9	62,227.3
2017	1,429.5	23,287.9	4,484.5	19,534.9	64,322.8
2018	1,465.8	23,870.6	4,673.8	20,465.1	66,426.0
2019	1,500.9	24,463.6	4,871.9	21,425.0	68,606.2
2020	1,534.4	25,071.4	5,075.2	22,416.9	70,867.5
2021	1,569.6	25,687.0	5,286.5	23,440.5	73,155.1
2022	1,605.5	26,302.8	5,503.0	24,480.8	75,493.3
2023	1,642.6	26,928.3	5,726.4	25,532.0	77,891.4
2024	1,679.6	27,558.2	5,957.9	26,608.1	80,343.2
2025	1,717.5	28,196.9	6,199.2	27,731.5	82,868.4
2026	1,755.9	28,843.1	6,450.2	28,885.2	85,448.0
2027	1,795.1	29,502.8	6,709.1	30,082.7	88,097.7
2028	1,835.6	30,171.8	6,976.2	31,309.8	90,800.2
2029	1,877.2	30,848.2	7,254.8	32,576.2	93,577.5
2030	1,920.1	31,539.1	7,543.3	33,874.3	96,447.7
2031	1,964.8	32,245.4	7,841.9	35,209.2	99,388.4
2032	2,011.8	32,961.4	8,150.8	36,570.0	102,375.5
<u>Avg Annual Growth</u>					
2000-11	1.9%	2.1%	3.1%	4.3%	2.6%
2011-12	1.9%	1.6%	3.4%	5.0%	2.6%
2011-21	2.5%	2.5%	4.2%	5.0%	3.4%
2011-32	2.4%	2.4%	4.1%	4.5%	3.2%

*Source: IHS Global Insight website, GDP Components Tables (Interim Forecast, Monthly), Release date 14 OCT 2011.

TABLE 4

INTERNATIONAL GDP FORECASTS – SELECTED AREAS/COUNTRIES

CALENDAR YEAR	GROSS DOMESTIC PRODUCT (In Billions of 2005 U.S. Dollars)				
	NORTH AMERICA (NAFTA)	EUROZONE	UNITED KINGDOM	JAPAN	CHINA
<u>Historical</u>					
2000	13,003.4	9,382.9	1,978.6	4,268.6	1,417.2
2005	14,605.5	10,106.0	2,279.7	4,553.8	2,257.1
2006	15,016.6	10,432.1	2,339.1	4,646.5	2,543.7
2007	15,319.2	10,743.3	2,420.2	4,753.5	2,904.9
2008	15,294.5	10,772.8	2,393.5	4,698.0	3,183.7
2009	14,745.3	10,319.4	2,288.8	4,401.6	3,477.0
2010	15,214.8	10,500.1	2,329.2	4,578.4	3,836.0
2011E	15,496.9	10,672.3	2,349.7	4,551.2	4,192.2
<u>Forecast</u>					
2012	15,728.0	10,707.9	2,374.2	4,672.4	4,532.9
2013	16,114.3	10,860.5	2,424.0	4,802.4	4,921.5
2014	16,685.0	11,065.2	2,484.5	4,901.3	5,341.8
2015	17,243.2	11,288.3	2,551.5	4,977.2	5,779.7
2016	17,743.9	11,495.3	2,615.8	5,037.0	6,235.7
2017	18,207.4	11,696.0	2,677.8	5,075.5	6,704.3
2018	18,652.4	11,893.8	2,739.4	5,103.0	7,195.6
2019	19,127.5	12,094.6	2,801.3	5,129.5	7,707.4
2020	19,632.2	12,295.0	2,865.8	5,154.3	8,238.9
2021	20,118.5	12,497.7	2,930.5	5,174.7	8,800.6
2022	20,633.2	12,699.9	2,993.8	5,193.4	9,374.0
2023	21,180.9	12,903.0	3,057.9	5,211.6	9,951.5
2024	21,746.9	13,109.3	3,121.8	5,229.9	10,536.7
2025	22,322.5	13,315.8	3,186.1	5,247.7	11,152.6
2026	22,906.7	13,525.5	3,252.1	5,265.4	11,787.6
2027	23,496.6	13,738.8	3,321.3	5,283.9	12,448.7
2028	24,092.4	13,953.1	3,391.4	5,302.8	13,124.5
2029	24,708.6	14,166.4	3,461.3	5,320.4	13,823.6
2030	25,362.8	14,381.7	3,534.0	5,336.9	14,537.9
2031	26,027.1	14,602.5	3,608.5	5,353.5	15,276.3
2032	26,692.8	14,824.9	3,684.3	5,369.8	16,024.3
Avg Annual Growth					
2000-11	1.6%	1.2%	1.6%	0.6%	10.4%
2011-12	1.5%	0.3%	1.0%	2.7%	8.1%
2011-21	2.6%	1.6%	2.2%	1.3%	7.7%
2011-32	2.6%	1.6%	2.2%	0.8%	6.6%

Source: IHS Global Insight

TABLE 5

U.S. COMMERCIAL AIR CARRIERS¹

TOTAL SCHEDULED U.S. PASSENGER TRAFFIC

FISCAL YEAR	REVENUE PASSENGER ENPLANEMENTS (Millions)			REVENUE PASSENGER MILES (Billions)		
	DOMESTIC	INTERNATIONAL	SYSTEM	DOMESTIC	INTERNATIONAL	SYSTEM
<u>Historical*</u>						
2000	641.2	56.4	697.6	512.8	181.8	694.6
2005	669.5	67.4	737.0	573.2	197.2	770.4
2006	668.4	71.6	740.0	582.4	208.5	790.9
2007	690.1	75.3	765.3	600.5	221.2	821.7
2008	680.7	78.3	759.1	594.6	233.8	828.5
2009	630.8	73.6	704.4	548.6	221.3	769.9
2010	635.2	77.4	712.6	555.8	230.9	786.7
2011E	649.9	80.8	730.7	572.5	242.1	814.6
<u>Forecast</u>						
2012	649.4	82.3	731.8	571.3	247.4	818.6
2013	660.8	84.8	745.6	583.5	256.1	839.7
2014	673.7	88.4	762.2	594.5	267.6	862.1
2015	703.6	92.1	795.7	620.2	279.1	899.3
2016	723.9	96.1	820.0	638.4	292.1	930.5
2017	741.4	100.2	841.6	654.9	305.5	960.4
2018	759.1	104.4	863.5	673.4	319.1	992.5
2019	777.1	108.9	886.1	691.8	333.3	1,025.0
2020	796.4	113.7	910.1	711.5	348.1	1,059.7
2021	814.3	118.5	932.9	730.8	363.4	1,094.3
2022	832.6	123.7	956.3	750.6	379.6	1,130.2
2023	852.8	129.2	981.9	772.3	396.4	1,168.6
2024	872.9	135.0	1,007.9	794.1	414.1	1,208.2
2025	892.9	141.0	1,033.9	816.0	432.6	1,248.6
2026	913.7	147.2	1,060.9	839.7	451.9	1,291.6
2027	934.9	153.6	1,088.5	864.3	471.5	1,335.8
2028	955.9	160.1	1,116.0	888.9	491.7	1,380.6
2029	976.9	166.9	1,143.8	913.8	512.5	1,426.4
2030	998.8	174.0	1,172.9	939.7	534.4	1,474.1
2031	1,021.5	181.3	1,202.8	966.5	556.7	1,523.2
2032	1,044.1	188.8	1,233.0	993.6	579.8	1,573.4
<u>Avg Annual Growth</u>						
2000-11	0.1%	3.3%	0.4%	1.0%	2.6%	1.5%
2011-12	-0.1%	1.9%	0.2%	-0.2%	2.2%	0.5%
2011-21	2.3%	3.9%	2.5%	2.5%	4.1%	3.0%
2011-32	2.3%	4.1%	2.5%	2.7%	4.2%	3.2%

*Source: Forms 41 and 298-C, U.S. Department of Transportation.

¹ Sum of U.S. Mainline and Regional Air Carriers.

TABLE 6

U.S. COMMERCIAL AIR CARRIERS¹

SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS

FISCAL YEAR	DOMESTIC			INTERNATIONAL			SYSTEM		
	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR
<u>Historical*</u>									
2000	726.6	512.8	70.6	239.3	181.8	76.0	965.9	694.6	71.9
2005	755.2	573.2	75.9	248.5	197.2	79.4	1,003.6	770.4	76.8
2006	740.2	582.4	78.7	261.3	208.5	79.8	1,001.5	790.9	79.0
2007	752.5	600.5	79.8	275.9	221.2	80.2	1,028.4	821.7	79.9
2008	749.6	594.6	79.3	292.7	233.8	79.9	1,042.4	828.5	79.5
2009	682.5	548.6	80.4	283.3	221.3	78.1	965.8	769.9	79.7
2010	680.0	555.8	81.7	281.2	230.9	82.1	961.3	786.7	81.8
2011E	693.9	572.5	82.5	300.0	242.1	80.7	993.9	814.6	82.0
<u>Forecast</u>									
2012	688.4	571.3	83.0	305.9	247.4	80.8	994.3	818.6	82.3
2013	698.7	583.5	83.5	316.5	256.1	80.9	1,015.1	839.7	82.7
2014	710.0	594.5	83.7	330.8	267.6	80.9	1,040.8	862.1	82.8
2015	739.2	620.2	83.9	344.9	279.1	80.9	1,084.1	899.3	83.0
2016	759.6	638.4	84.0	360.9	292.1	80.9	1,120.5	930.5	83.0
2017	778.2	654.9	84.2	377.4	305.5	81.0	1,155.6	960.4	83.1
2018	799.2	673.4	84.3	394.0	319.1	81.0	1,193.2	992.5	83.2
2019	820.1	691.8	84.3	411.4	333.3	81.0	1,231.6	1,025.0	83.2
2020	842.8	711.5	84.4	429.7	348.1	81.0	1,272.5	1,059.7	83.3
2021	865.0	730.8	84.5	448.5	363.4	81.0	1,313.5	1,094.3	83.3
2022	887.8	750.6	84.5	468.4	379.6	81.1	1,356.2	1,130.2	83.3
2023	913.0	772.3	84.6	488.9	396.4	81.1	1,401.9	1,168.6	83.4
2024	938.3	794.1	84.6	510.7	414.1	81.1	1,449.0	1,208.2	83.4
2025	963.8	816.0	84.7	533.5	432.6	81.1	1,497.2	1,248.6	83.4
2026	991.4	839.7	84.7	557.1	451.9	81.1	1,548.5	1,291.6	83.4
2027	1,020.1	864.3	84.7	581.2	471.5	81.1	1,601.3	1,335.8	83.4
2028	1,048.9	888.9	84.7	605.9	491.7	81.1	1,654.8	1,380.6	83.4
2029	1,078.0	913.8	84.8	631.5	512.5	81.2	1,709.5	1,426.4	83.4
2030	1,108.3	939.7	84.8	658.3	534.4	81.2	1,766.6	1,474.1	83.4
2031	1,139.6	966.5	84.8	685.8	556.7	81.2	1,825.4	1,523.2	83.4
2032	1,171.4	993.6	84.8	714.1	579.8	81.2	1,885.5	1,573.4	83.4
Avg Annual Growth									
2000-11	-0.4%	1.0%	1.4%	2.1%	2.6%	0.6%	0.3%	1.5%	1.2%
2011-12	-0.8%	-0.2%	0.6%	2.0%	2.2%	0.2%	0.0%	0.5%	0.4%
2011-21	2.2%	2.5%	0.2%	4.1%	4.1%	0.0%	2.8%	3.0%	0.2%
2011-32	2.5%	2.7%	0.1%	4.2%	4.2%	0.0%	3.1%	3.2%	0.1%

*Source: Forms 41 and 298-C, U.S. Department of Transportation.

¹Sum of U.S. Mainline and Regional Air Carriers.

TABLE 7

U.S. COMMERCIAL AIR CARRIERS¹

TOTAL SCHEDULED U.S. INTERNATIONAL PASSENGER TRAFFIC

FISCAL YEAR	REVENUE PASSENGER ENPLANEMENTS				REVENUE PASSENGER MILES			
	ATLANTIC	LATIN AMERICA	PACIFIC	TOTAL INTERNATIONAL	ATLANTIC	LATIN AMERICA	PACIFIC	TOTAL INTERNATIONAL
	(Mil)	(Mil)	(Mil)	(Mil)	(Bil)	(Bil)	(Bil)	(Bil)
<u>Historical*</u>								
2000	20.9	24.3	11.2	56.4	87.1	36.3	58.4	181.8
2005	21.6	32.5	13.2	67.4	89.5	48.6	59.2	197.2
2006	22.5	35.2	13.9	71.6	93.9	53.6	61.1	208.5
2007	24.1	37.6	13.6	75.3	102.2	57.7	61.4	221.2
2008	26.0	39.1	13.2	78.3	112.7	60.7	60.4	233.8
2009	24.7	36.8	12.0	73.6	108.9	57.7	54.7	221.3
2010	24.5	40.0	12.9	77.4	108.6	63.1	59.2	230.9
2011E	25.3	42.0	13.5	80.8	111.7	66.8	63.6	242.1
<u>Forecast</u>								
2012	25.5	43.3	13.6	82.3	112.8	69.9	64.6	247.4
2013	26.2	44.9	13.7	84.8	116.5	73.2	66.4	256.1
2014	27.1	46.9	14.4	88.4	121.0	76.4	70.1	267.6
2015	27.9	49.0	15.2	92.1	125.4	80.2	73.5	279.1
2016	29.0	51.2	16.0	96.1	131.3	84.0	76.8	292.1
2017	30.1	53.3	16.8	100.2	137.6	87.9	79.9	305.5
2018	31.2	55.7	17.6	104.4	143.9	92.1	83.1	319.1
2019	32.3	58.2	18.3	108.9	150.2	96.8	86.3	333.3
2020	33.5	61.0	19.2	113.7	156.6	101.8	89.7	348.1
2021	34.7	63.8	20.0	118.5	163.5	106.9	93.0	363.4
2022	36.0	66.9	20.8	123.7	170.8	112.3	96.4	379.6
2023	37.2	70.2	21.7	129.2	178.2	118.3	99.9	396.4
2024	38.6	73.8	22.6	135.0	185.9	124.7	103.4	414.1
2025	40.0	77.5	23.5	141.0	194.1	131.4	107.1	432.6
2026	41.4	81.4	24.4	147.2	202.8	138.3	110.8	451.9
2027	42.9	85.2	25.4	153.6	211.8	145.2	114.5	471.5
2028	44.5	89.2	26.4	160.1	221.0	152.4	118.4	491.7
2029	46.0	93.4	27.4	166.9	230.4	159.9	122.3	512.5
2030	47.6	98.0	28.4	174.0	240.0	168.0	126.3	534.4
2031	49.2	102.6	29.5	181.3	250.1	176.3	130.3	556.7
2032	51.0	107.3	30.5	188.8	260.7	184.7	134.4	579.8
Avg Annual Growth								
2000-11	1.8%	5.1%	1.7%	3.3%	2.3%	5.7%	0.8%	2.6%
2011-12	0.7%	3.2%	0.3%	1.9%	1.0%	4.7%	1.6%	2.2%
2011-21	3.2%	4.3%	4.0%	3.9%	3.9%	4.8%	3.9%	4.1%
2011-32	3.4%	4.6%	4.0%	4.1%	4.1%	5.0%	3.6%	4.2%

* Source: Forms 41 and 298-C, U.S. Department of Transportation.

¹Sum of U.S. Mainline and Regional Air Carriers.

TABLE 8

U.S. AND FOREIGN FLAG CARRIERS

TOTAL PASSENGER TRAFFIC TO/FROM THE UNITED STATES

CALENDAR YEAR	TOTAL PASSENGERS BY WORLD TRAVEL AREA (Millions)				
	ATLANTIC	LATIN AMERICA	PACIFIC	U.S./CANADA TRANSBORDER	TOTAL
<u>Historical*</u>					
2000	53.0	40.8	26.0	20.8	140.6
2005	49.9	44.2	25.1	19.7	139.0
2006	49.8	47.1	25.6	21.0	143.5
2007	53.3	48.6	26.3	21.5	149.7
2008	57.1	49.8	25.8	21.7	154.4
2009	55.0	48.0	24.4	20.2	147.5
2010	55.9	53.1	26.7	21.8	157.5
2011E	55.6	55.7	28.2	22.3	161.8
<u>Forecast</u>					
2012	56.5	57.5	29.3	22.7	166.0
2013	58.2	60.2	31.0	23.4	172.7
2014	61.2	63.6	32.8	24.3	181.9
2015	64.5	67.0	34.5	25.2	191.1
2016	67.4	70.4	36.1	26.1	199.9
2017	70.2	73.8	37.6	26.9	208.4
2018	72.9	77.3	39.1	27.7	217.0
2019	75.8	81.1	40.7	28.5	226.0
2020	78.9	85.0	42.3	29.4	235.5
2021	81.9	89.0	43.9	30.2	245.0
2022	85.0	93.2	45.6	31.1	254.9
2023	88.3	97.7	47.3	32.0	265.3
2024	91.7	102.3	49.1	33.0	276.0
2025	95.1	107.1	50.9	34.0	287.2
2026	98.6	112.2	52.7	35.0	298.6
2027	102.3	117.5	54.7	36.1	310.4
2028	105.9	122.9	56.6	37.1	322.6
2029	109.7	128.6	58.6	38.2	335.2
2030	113.7	134.6	60.7	39.4	348.4
2031	117.8	140.9	62.8	40.6	362.1
2032	122.0	147.3	64.9	41.8	376.1
<u>Avg Annual Growth</u>					
2000-11	0.4%	2.9%	0.8%	0.6%	1.3%
2011-12	1.7%	3.1%	4.1%	1.9%	2.6%
2011-21	3.9%	4.8%	4.5%	3.1%	4.2%
2011-32	3.8%	4.7%	4.1%	3.0%	4.1%

*Source: INS Immigration Service

TABLE 9

U.S. COMMERCIAL AIR CARRIERS' FORECAST ASSUMPTIONS¹
SEATS PER AIRCRAFT MILE AND PASSENGER TRIP LENGTH

FISCAL YEAR	AVERAGE SEATS PER AIRCRAFT MILE			AVERAGE PASSENGER TRIP LENGTH		
	DOMESTIC (Seats/Mile)	INTL. (Seats/Mile)	SYSTEM (Seats/Mile)	DOMESTIC (Miles)	INTL. (Miles)	SYSTEM (Miles)
<u>Historical*</u>						
2000	129.3	230.6	145.0	799.8	3,223.2	995.7
2005	120.4	217.1	135.3	856.2	2,924.6	1,045.4
2006	120.1	215.0	135.7	871.4	2,911.5	1,068.8
2007	120.4	216.1	136.6	870.2	2,939.0	1,073.7
2008	120.8	218.6	138.2	873.5	2,985.2	1,091.4
2009	121.8	219.0	140.0	869.7	3,008.1	1,093.1
2010	121.8	216.4	139.7	875.0	2,983.8	1,104.0
2011E	122.6	216.5	141.0	881.0	2,997.4	1,114.9
<u>Forecast</u>						
2012	122.8	217.0	141.8	879.7	3,004.8	1,118.7
2013	123.3	217.3	142.6	883.1	3,020.7	1,126.2
2014	123.4	218.0	143.1	882.4	3,026.3	1,131.1
2015	123.5	218.4	143.3	881.4	3,028.9	1,130.1
2016	123.5	219.0	143.7	881.9	3,038.6	1,134.7
2017	123.6	219.5	144.2	883.4	3,048.2	1,141.2
2018	123.8	220.0	144.7	887.1	3,055.5	1,149.3
2019	124.0	220.5	145.2	890.1	3,059.7	1,156.8
2020	124.1	220.9	145.7	893.4	3,061.9	1,164.3
2021	124.3	221.3	146.2	897.5	3,066.0	1,173.0
2022	124.5	221.7	146.7	901.5	3,068.8	1,181.9
2023	124.6	222.0	147.1	905.6	3,069.0	1,190.2
2024	124.8	222.4	147.6	909.7	3,068.4	1,198.7
2025	124.9	222.7	148.1	913.8	3,068.2	1,207.6
2026	125.1	223.0	148.5	919.0	3,068.8	1,217.4
2027	125.2	223.4	149.0	924.4	3,070.2	1,227.2
2028	125.4	223.8	149.4	929.9	3,071.4	1,237.1
2029	125.5	224.1	149.9	935.4	3,071.6	1,247.1
2030	125.7	224.4	150.3	940.8	3,070.5	1,256.8
2031	125.8	224.8	150.8	946.2	3,070.0	1,266.4
2032	126.0	225.1	151.2	951.6	3,071.0	1,276.2

*Source: Forms 41 and 298-C, U.S. Department of Transportation.

¹Sum of U.S. Mainline and Regional Air Carriers.

TABLE 10

U. S. MAINLINE AIR CARRIERS
SCHEDULED PASSENGER TRAFFIC

FISCAL YEAR	REVENUE PASSENGER ENPLANEMENTS (Millions)			REVENUE PASSENGER MILES (Billions)		
	DOMESTIC	INTERNATIONAL	SYSTEM	DOMESTIC	INTERNATIONAL	SYSTEM
<u>Historical*</u>						
2000	561.5	53.3	614.8	490.0	181.0	670.9
2005	523.1	64.2	587.3	509.6	195.8	705.4
2006	516.2	68.1	584.4	513.9	206.8	720.7
2007	533.9	71.9	605.7	529.9	219.5	749.4
2008	521.6	74.8	596.5	521.3	231.9	753.3
2009	476.8	71.0	547.8	478.2	220.0	698.2
2010	473.6	74.7	548.3	480.7	229.6	710.3
2011E	488.6	78.3	566.9	497.0	240.3	737.4
<u>Forecast</u>						
2012	487.0	79.9	566.9	494.9	246.1	741.0
2013	497.3	82.4	579.7	506.0	254.8	760.9
2014	506.3	86.0	592.3	514.8	266.2	781.0
2015	528.1	89.5	617.6	536.2	277.6	813.9
2016	542.6	93.5	636.1	551.0	290.6	841.6
2017	555.4	97.5	652.9	564.5	304.0	868.5
2018	568.3	101.6	669.9	579.9	317.5	897.4
2019	581.4	106.0	687.4	595.1	331.6	926.7
2020	595.4	110.7	706.2	611.3	346.4	957.7
2021	608.4	115.5	723.9	627.1	361.7	988.8
2022	621.5	120.6	742.1	643.2	377.8	1,021.0
2023	636.1	126.0	762.1	660.9	394.5	1,055.4
2024	650.7	131.7	782.3	678.7	412.1	1,090.9
2025	665.0	137.7	802.7	696.5	430.6	1,127.1
2026	679.9	143.8	823.7	715.7	449.8	1,165.5
2027	695.2	150.0	845.2	735.5	469.4	1,204.9
2028	710.2	156.5	866.7	755.4	489.5	1,244.9
2029	725.2	163.1	888.3	775.4	510.2	1,285.7
2030	740.9	170.2	911.1	796.1	532.0	1,328.1
2031	757.0	177.4	934.4	817.6	554.3	1,371.8
2032	773.1	184.8	957.9	839.2	577.3	1,416.5
<u>Avg Annual Growth</u>						
2000-11	-1.3%	3.6%	-0.7%	0.1%	2.6%	0.9%
2011-12	-0.3%	2.1%	0.0%	-0.4%	2.4%	0.5%
2011-21	2.2%	4.0%	2.5%	2.4%	4.2%	3.0%
2011-32	2.2%	4.2%	2.5%	2.5%	4.3%	3.2%

*Source: Form 41, U.S. Department of Transportation.

TABLE 11

U.S. MAINLINE AIR CARRIERS

SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS

FISCAL YEAR	DOMESTIC			INTERNATIONAL			SYSTEM		
	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR
<u>Historical*</u>									
2000	688.3	490.0	71.2	238.0	181.0	76.0	926.2	670.9	72.4
2005	665.1	509.6	76.6	246.3	195.8	79.5	911.4	705.4	77.4
2006	648.7	513.9	79.2	258.9	206.8	79.9	907.6	720.7	79.4
2007	659.0	529.9	80.4	273.4	219.5	80.3	932.4	749.4	80.4
2008	650.2	521.3	80.2	290.1	231.9	80.0	940.3	753.3	80.1
2009	587.8	478.2	81.4	281.5	220.0	78.2	869.3	698.2	80.3
2010	581.5	480.7	82.7	279.4	229.6	82.2	860.9	710.3	82.5
2011E	594.8	497.0	83.6	298.2	240.3	80.6	893.0	737.4	82.6
<u>Forecast</u>									
2012	589.8	494.9	83.9	304.1	246.1	80.9	893.9	741.0	82.9
2013	599.3	506.0	84.4	314.6	254.8	81.0	913.9	760.9	83.3
2014	607.9	514.8	84.7	328.9	266.2	81.0	936.8	781.0	83.4
2015	631.7	536.2	84.9	342.9	277.6	81.0	974.5	813.9	83.5
2016	647.7	551.0	85.1	358.9	290.6	81.0	1,006.6	841.6	83.6
2017	662.5	564.5	85.2	375.3	304.0	81.0	1,037.8	868.5	83.7
2018	679.6	579.9	85.3	391.9	317.5	81.0	1,071.5	897.4	83.8
2019	696.5	595.1	85.4	409.2	331.6	81.0	1,105.7	926.7	83.8
2020	714.7	611.3	85.5	427.4	346.4	81.1	1,142.1	957.7	83.9
2021	732.5	627.1	85.6	446.1	361.7	81.1	1,178.6	988.8	83.9
2022	750.7	643.2	85.7	465.9	377.8	81.1	1,216.6	1,021.0	83.9
2023	770.8	660.9	85.7	486.5	394.5	81.1	1,257.3	1,055.4	83.9
2024	791.1	678.7	85.8	508.1	412.1	81.1	1,299.2	1,090.9	84.0
2025	811.3	696.5	85.9	530.8	430.6	81.1	1,342.1	1,127.1	84.0
2026	833.2	715.7	85.9	554.4	449.8	81.1	1,387.6	1,165.5	84.0
2027	855.9	735.5	85.9	578.4	469.4	81.1	1,434.3	1,204.9	84.0
2028	878.6	755.4	86.0	603.1	489.5	81.2	1,481.7	1,244.9	84.0
2029	901.6	775.4	86.0	628.6	510.2	81.2	1,530.1	1,285.7	84.0
2030	925.3	796.1	86.0	655.3	532.0	81.2	1,580.5	1,328.1	84.0
2031	949.8	817.6	86.1	682.6	554.3	81.2	1,632.5	1,371.8	84.0
2032	974.6	839.2	86.1	710.9	577.3	81.2	1,685.5	1,416.5	84.0
Avg Annual Growth									
2000-11	-1.3%	0.1%	1.5%	2.1%	2.6%	0.5%	-0.3%	0.9%	1.2%
2011-12	-0.8%	-0.4%	0.4%	2.0%	2.4%	0.4%	0.1%	0.5%	0.4%
2011-21	2.1%	2.4%	0.2%	4.1%	4.2%	0.1%	2.8%	3.0%	0.2%
2011-32	2.4%	2.5%	0.1%	4.2%	4.3%	0.0%	3.1%	3.2%	0.1%

* Source: Form 41, U.S. Department of Transportation.

TABLE 12

U.S. MAINLINE AIR CARRIERS

SCHEDULED INTERNATIONAL PASSENGER ENPLANEMENTS

FISCAL YEAR	REVENUE PASSENGER ENPLANEMENTS (MIL)			
	ATLANTIC	LATIN AMERICA	PACIFIC	TOTAL
<u>Historical*</u>				
2000	20.9	21.2	11.2	53.3
2005	21.6	29.3	13.2	64.2
2006	22.5	31.7	13.9	68.1
2007	24.1	34.2	13.6	71.9
2008	26.0	35.6	13.2	74.8
2009	24.7	34.3	12.0	71.0
2010	24.5	37.3	12.9	74.7
2011E	25.3	39.6	13.4	78.3
<u>Forecast</u>				
2012	25.5	40.9	13.6	79.9
2013	26.2	42.5	13.7	82.4
2014	27.1	44.4	14.4	86.0
2015	27.9	46.4	15.2	89.5
2016	29.0	48.5	16.0	93.5
2017	30.1	50.6	16.8	97.5
2018	31.2	52.8	17.6	101.6
2019	32.3	55.3	18.3	106.0
2020	33.5	58.1	19.2	110.7
2021	34.7	60.8	20.0	115.5
2022	36.0	63.8	20.8	120.6
2023	37.2	67.0	21.7	126.0
2024	38.6	70.5	22.6	131.7
2025	40.0	74.2	23.5	137.7
2026	41.4	77.9	24.4	143.8
2027	42.9	81.7	25.4	150.0
2028	44.5	85.6	26.4	156.5
2029	46.0	89.7	27.4	163.1
2030	47.6	94.2	28.4	170.2
2031	49.2	98.7	29.5	177.4
2032	51.0	103.3	30.5	184.8
Avg Annual Growth				
2000-11	1.7%	5.8%	1.7%	3.6%
2011-12	0.7%	3.4%	1.1%	2.1%
2011-21	3.2%	4.4%	4.1%	4.0%
2011-32	3.4%	4.7%	4.0%	4.2%

* Source: Form 41, U.S. Department of Transportation.

TABLE 13

U.S. MAINLINE AIR CARRIERS

SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS
BY INTERNATIONAL TRAVEL REGIONS

FISCAL YEAR	ATLANTIC			LATIN AMERICA			PACIFIC			INTERNATIONAL		
	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR	ASMs (BIL)	RPMs (BIL)	% LOAD FACTOR
<u>Historical*</u>												
2000	109.9	87.1	79.2	51.4	35.5	69.0	76.6	58.4	76.2	238.0	181.0	76.0
2005	108.6	89.5	82.4	65.4	47.2	72.2	72.3	59.2	81.8	246.3	195.8	79.5
2006	115.8	93.9	81.1	69.4	51.9	74.9	73.7	61.1	82.8	258.9	206.8	79.9
2007	126.6	102.2	80.7	72.7	55.9	76.9	74.1	61.4	82.9	273.4	219.5	80.3
2008	141.0	112.7	80.0	74.2	58.8	79.3	74.9	60.4	80.6	290.1	231.9	80.0
2009	138.2	108.9	78.9	73.5	56.4	76.8	69.9	54.7	78.3	281.5	220.0	78.2
2010	130.9	108.6	82.9	77.9	61.7	79.2	70.5	59.2	84.1	279.4	229.6	82.2
2011E	138.3	111.7	80.7	82.0	65.5	79.9	77.8	63.6	81.8	298.2	240.8	80.8
<u>Forecast</u>												
2012	139.4	112.8	80.9	85.0	68.3	80.4	79.7	65.0	81.6	304.1	246.1	80.9
2013	143.9	116.5	81.0	88.9	71.5	80.4	81.9	66.8	81.6	314.6	254.8	81.0
2014	149.4	121.0	81.0	93.3	75.1	80.5	86.2	70.1	81.4	328.9	266.2	81.0
2015	154.8	125.4	81.0	97.8	78.7	80.5	90.3	73.5	81.4	342.9	277.6	81.0
2016	162.1	131.3	81.0	102.5	82.5	80.5	94.2	76.8	81.5	358.9	290.6	81.0
2017	169.9	137.6	81.0	107.4	86.4	80.5	98.1	79.9	81.5	375.3	304.0	81.0
2018	177.5	143.9	81.0	112.5	90.5	80.5	101.9	83.1	81.6	391.9	317.5	81.0
2019	185.3	150.2	81.0	118.2	95.1	80.5	105.8	86.3	81.6	409.2	331.6	81.0
2020	193.2	156.6	81.1	124.4	100.1	80.5	109.8	89.7	81.7	427.4	346.4	81.1
2021	201.8	163.5	81.1	130.6	105.1	80.5	113.8	93.0	81.7	446.1	361.7	81.1
2022	210.7	170.8	81.1	137.3	110.5	80.5	117.9	96.4	81.8	465.9	377.8	81.1
2023	219.8	178.2	81.1	144.6	116.4	80.5	122.1	99.9	81.8	486.5	394.5	81.1
2024	229.3	185.9	81.1	152.5	122.8	80.5	126.3	103.4	81.9	508.1	412.1	81.1
2025	239.4	194.1	81.1	160.8	129.4	80.5	130.7	107.1	81.9	530.8	430.6	81.1
2026	250.0	202.8	81.1	169.2	136.2	80.5	135.1	110.8	82.0	554.4	449.8	81.1
2027	261.1	211.8	81.1	177.7	143.0	80.5	139.6	114.5	82.0	578.4	469.4	81.1
2028	272.4	221.0	81.1	186.5	150.1	80.5	144.2	118.4	82.1	603.1	489.5	81.2
2029	283.9	230.4	81.1	195.8	157.6	80.5	148.9	122.3	82.1	628.6	510.2	81.2
2030	295.8	240.0	81.2	205.8	165.7	80.5	153.6	126.3	82.2	655.3	532.0	81.2
2031	308.1	250.1	81.2	216.0	173.9	80.5	158.5	130.3	82.2	682.6	554.3	81.2
2032	321.2	260.7	81.2	226.3	182.1	80.5	163.4	134.4	82.3	710.9	577.3	81.2
<u>Avg Annual Growth</u>												
2000-11	2.1%	2.3%	0.2%	4.3%	5.7%	1.3%	0.1%	0.8%	0.6%	2.1%	2.6%	0.6%
2011-12	0.8%	1.0%	0.2%	3.6%	4.2%	0.6%	2.5%	2.2%	-0.2%	2.0%	2.2%	0.2%
2011-21	3.8%	3.9%	0.0%	4.8%	4.8%	0.1%	3.9%	3.9%	0.0%	4.1%	4.2%	0.0%
2011-32	4.1%	4.1%	0.0%	5.0%	5.0%	0.0%	3.6%	3.6%	0.0%	4.2%	4.3%	0.0%

* Source: Form 41, U.S. Department of Transportation.

TABLE 14

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS

SEATS PER AIRCRAFT MILE

FISCAL YEAR	DOMESTIC (Seats/Mile)	INTERNATIONAL				SYSTEM (Seats/Mile)
		ATLANTIC (Seats/Mile)	LATIN AMERICA (Seats/Mile)	PACIFIC (Seats/Mile)	TOTAL (Seats/Mile)	
<u>Historical*</u>						
2000	148.8	233.7	179.5	307.8	236.6	164.5
2005	150.4	230.8	175.5	278.7	223.4	165.0
2006	150.5	229.4	175.2	274.4	221.4	165.7
2007	150.6	229.2	176.2	279.6	222.3	166.3
2008	150.3	229.2	177.3	292.3	224.9	167.5
2009	151.2	230.0	175.8	291.3	223.7	168.9
2010	151.9	231.7	171.5	287.2	220.9	169.0
2011E	152.3	230.5	172.3	282.9	220.7	169.9
<u>Forecast</u>						
2012	152.4	231.0	172.8	283.7	221.0	170.4
2013	152.4	231.5	173.3	284.4	221.2	170.7
2014	152.5	232.0	173.8	285.2	221.8	171.3
2015	152.6	232.5	174.3	285.9	222.2	171.5
2016	152.7	233.0	174.8	286.7	222.8	172.0
2017	152.7	233.5	175.3	287.4	223.2	172.4
2018	152.8	234.0	175.8	288.2	223.7	172.8
2019	152.9	234.5	176.3	288.9	224.0	173.3
2020	153.0	235.0	176.8	289.7	224.4	173.6
2021	153.0	235.5	177.3	290.4	224.7	174.1
2022	153.1	236.0	177.8	291.2	225.1	174.5
2023	153.2	236.5	178.3	291.9	225.4	174.9
2024	153.3	237.0	178.8	292.7	225.6	175.2
2025	153.3	237.5	179.3	293.4	225.9	175.7
2026	153.4	238.0	179.8	294.2	226.2	176.0
2027	153.5	238.5	180.3	294.9	226.5	176.4
2028	153.6	239.0	180.8	295.7	226.8	176.8
2029	153.6	239.5	181.3	296.4	227.1	177.2
2030	153.7	240.0	181.8	297.2	227.4	177.6
2031	153.8	240.5	182.3	297.9	227.7	177.9
2032	153.9	241.0	182.8	298.7	228.0	178.3

* Source: Form 41, U.S. Department of Transportation.

TABLE 15

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS
AVERAGE PASSENGER TRIP LENGTH

FISCAL YEAR	DOMESTIC (Miles)	INTERNATIONAL			TOTAL (Miles)	SYSTEM (Miles)
		ATLANTIC (Miles)	LATIN AMERICA (Miles)	PACIFIC (Miles)		
<u>Historical*</u>						
2000	872.6	4,168.1	1,675.2	5,219.9	3,397.3	1,091.4
2005	981.5	4,133.1	1,611.1	4,466.1	3,051.2	1,201.1
2006	995.4	4,175.4	1,637.0	4,390.4	3,037.0	1,233.4
2007	992.8	4,247.8	1,634.3	4,515.1	3,054.2	1,237.2
2008	999.4	4,332.7	1,651.6	4,583.5	3,100.1	1,262.9
2009	1,003.0	4,402.4	1,645.6	4,549.9	3,097.6	1,274.6
2010	1,015.1	4,433.0	1,654.7	4,586.6	3,072.6	1,295.5
2011E	1,017.9	4,414.7	1,655.9	4,706.9	3,072.2	1,301.7
<u>Forecast</u>						
2012	1,016.3	4,427.4	1,669.2	4,797.1	3,078.8	1,307.1
2013	1,017.6	4,440.3	1,682.7	4,893.3	3,093.2	1,312.6
2014	1,016.7	4,470.7	1,689.2	4,856.6	3,097.5	1,318.7
2015	1,015.4	4,499.9	1,695.7	4,822.3	3,100.5	1,317.7
2016	1,015.4	4,536.0	1,701.8	4,790.5	3,109.6	1,323.1
2017	1,016.4	4,572.7	1,707.7	4,761.4	3,118.2	1,330.3
2018	1,020.5	4,608.1	1,713.2	4,733.6	3,124.4	1,339.6
2019	1,023.6	4,642.8	1,718.5	4,706.2	3,127.4	1,348.1
2020	1,026.6	4,677.5	1,723.6	4,679.3	3,128.4	1,356.2
2021	1,030.7	4,713.0	1,728.3	4,653.5	3,131.3	1,365.9
2022	1,034.9	4,749.1	1,732.7	4,628.3	3,132.8	1,375.8
2023	1,039.0	4,784.4	1,736.9	4,603.6	3,131.8	1,384.9
2024	1,043.1	4,820.3	1,740.8	4,579.4	3,129.9	1,394.4
2025	1,047.3	4,856.9	1,744.5	4,555.4	3,128.4	1,404.2
2026	1,052.6	4,894.1	1,747.8	4,532.1	3,127.8	1,414.8
2027	1,058.0	4,931.3	1,750.9	4,509.3	3,128.2	1,425.5
2028	1,063.6	4,968.2	1,753.7	4,487.0	3,128.2	1,436.4
2029	1,069.3	5,004.9	1,756.3	4,465.0	3,127.4	1,447.3
2030	1,074.6	5,041.5	1,758.8	4,443.3	3,125.1	1,457.7
2031	1,080.0	5,078.3	1,761.0	4,422.1	3,123.6	1,468.1
2032	1,085.4	5,115.8	1,763.1	4,401.5	3,123.6	1,478.6

* Source: Form 41, U.S. Department of Transportation.

TABLE 16

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS

PASSENGER YIELDS

FISCAL YEAR	REVENUE PER PASSENGER MILE					
	DOMESTIC		INTERNATIONAL		SYSTEM	
	CURRENT \$ (Cents)	FY 2011 \$ (Cents)	CURRENT \$ (Cents)	FY 2011 \$ (Cents)	CURRENT \$ (Cents)	FY 2011 \$ (Cents)
<u>Historical*</u>						
2000	14.03	18.32	10.46	13.65	13.06	17.06
2005	11.45	13.19	10.87	12.53	11.29	13.01
2006	12.36	13.74	11.63	12.93	12.15	13.51
2007	12.45	13.52	12.45	13.53	12.45	13.52
2008	13.11	13.63	13.37	13.91	13.19	13.72
2009	11.95	12.47	11.68	12.18	11.87	12.38
2010	12.87	13.20	12.86	13.19	12.87	13.20
2011E	13.59	13.59	14.14	14.14	13.77	13.77
<u>Forecast</u>						
2012	14.01	13.75	14.98	14.70	14.33	14.06
2013	14.28	13.77	15.44	14.88	14.67	14.14
2014	14.62	13.81	15.60	14.74	14.95	14.12
2015	14.93	13.82	15.77	14.60	15.22	14.08
2016	15.28	13.84	15.96	14.45	15.51	14.05
2017	15.56	13.80	16.13	14.30	15.76	13.98
2018	15.70	13.65	16.28	14.16	15.91	13.83
2019	15.85	13.53	16.43	14.02	16.06	13.71
2020	15.96	13.38	16.56	13.89	16.17	13.56
2021	16.06	13.22	16.69	13.75	16.29	13.42
2022	16.16	13.07	16.84	13.61	16.41	13.27
2023	16.25	12.91	16.97	13.48	16.52	13.12
2024	16.38	12.78	17.12	13.35	16.66	12.99
2025	16.53	12.65	17.27	13.22	16.81	12.87
2026	16.64	12.49	17.44	13.09	16.95	12.72
2027	16.74	12.33	17.60	12.96	17.08	12.58
2028	16.86	12.17	17.78	12.84	17.22	12.43
2029	16.98	12.02	17.96	12.71	17.37	12.29
2030	17.12	11.87	18.14	12.59	17.53	12.16
2031	17.26	11.73	18.34	12.46	17.69	12.03
2032	17.40	11.59	18.53	12.34	17.86	11.89
Avg Annual Growth						
2000-11	-0.3%	-2.7%	2.8%	0.3%	0.5%	-1.9%
2011-12	3.1%	1.2%	5.9%	3.9%	4.1%	2.1%
2011-21	1.7%	-0.3%	1.7%	-0.3%	1.7%	-0.3%
2011-32	1.2%	-0.8%	1.3%	-0.6%	1.2%	-0.7%

* Source: Form 41, U.S. Department of Transportation.

TABLE 17

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS
INTERNATIONAL PASSENGER YIELDS BY REGION

FISCAL YEAR	REVENUE PER PASSENGER MILE							
	ATLANTIC		LATIN AMERICA		PACIFIC		TOTAL INTERNATIONAL	
	CURRENT \$	FY 2011 \$	CURRENT \$	FY 2011 \$	CURRENT \$	FY 2011 \$	CURRENT \$	FY 2011 \$
	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)
<u>Historical*</u>								
2000	9.73	12.71	13.00	16.98	9.99	13.04	10.46	13.65
2005	10.75	12.38	12.16	14.01	10.04	11.57	10.87	12.53
2006	11.64	12.94	12.68	14.10	10.73	11.93	11.63	12.93
2007	12.46	13.53	13.37	14.52	11.61	12.61	12.45	13.53
2008	13.29	13.82	14.19	14.76	12.73	13.24	13.37	13.91
2009	11.25	11.73	12.99	13.55	11.20	11.68	11.68	12.18
2010	12.73	13.05	13.43	13.77	12.50	12.82	12.86	13.19
2011E	13.48	13.48	15.34	15.34	14.07	14.07	14.14	14.14
<u>Forecast</u>								
2012	14.20	13.93	16.36	16.05	14.88	14.60	14.98	14.70
2013	14.47	13.95	16.97	16.36	15.49	14.93	15.44	14.88
2014	14.62	13.81	17.14	16.19	15.65	14.78	15.60	14.74
2015	14.77	13.67	17.32	16.03	15.81	14.63	15.77	14.60
2016	14.95	13.53	17.52	15.87	16.00	14.49	15.96	14.45
2017	15.10	13.40	17.71	15.71	16.17	14.34	16.13	14.30
2018	15.25	13.26	17.88	15.55	16.33	14.20	16.28	14.16
2019	15.39	13.13	18.04	15.40	16.47	14.06	16.43	14.02
2020	15.50	13.00	18.18	15.24	16.60	13.92	16.56	13.89
2021	15.63	12.87	18.32	15.09	16.73	13.78	16.69	13.75
2022	15.76	12.74	18.48	14.94	16.87	13.64	16.84	13.61
2023	15.88	12.61	18.62	14.79	17.00	13.50	16.97	13.48
2024	16.01	12.49	18.78	14.64	17.14	13.37	17.12	13.35
2025	16.15	12.36	18.94	14.50	17.29	13.24	17.27	13.22
2026	16.30	12.24	19.12	14.35	17.45	13.10	17.44	13.09
2027	16.46	12.12	19.30	14.21	17.62	12.97	17.60	12.96
2028	16.61	12.00	19.48	14.07	17.78	12.84	17.78	12.84
2029	16.78	11.88	19.67	13.93	17.96	12.71	17.96	12.71
2030	16.95	11.76	19.87	13.79	18.14	12.59	18.14	12.59
2031	17.12	11.64	20.08	13.65	18.33	12.46	18.34	12.46
2032	17.31	11.52	20.29	13.51	18.53	12.34	18.53	12.34
Avg Annual Growth								
2000-11	3.0%	0.5%	1.5%	-0.9%	3.2%	0.7%	2.8%	0.3%
2011-12	5.3%	3.3%	6.6%	4.6%	5.8%	3.8%	5.9%	3.9%
2011-21	1.5%	-0.5%	1.8%	-0.2%	1.7%	-0.2%	1.7%	-0.3%
2011-32	1.2%	-0.7%	1.3%	-0.6%	1.3%	-0.6%	1.3%	-0.6%

* Source: Form 41, U.S. Department of Transportation.

TABLE 18

U.S. MAINLINE AIR CARRIER FORECAST ASSUMPTIONS

JET FUEL PRICES

FISCAL YEAR	DOMESTIC		INTERNATIONAL		SYSTEM	
	CURRENT \$	FY 2011 \$	CURRENT \$	FY 2011 \$	CURRENT \$	FY 2011 \$
	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)	(Cents)
<u>Historical*</u>						
2000	71.49	93.36	79.35	103.63	73.57	96.08
2005	149.39	172.14	157.26	181.21	151.58	174.66
2006	194.69	216.43	204.69	227.54	197.72	219.80
2007	194.01	210.88	203.31	220.81	196.90	213.85
2008	292.64	304.22	314.57	327.11	299.74	311.69
2009	202.31	211.02	208.41	217.38	204.35	213.15
2010	219.19	224.79	220.06	225.70	219.49	225.09
2011E	274.41	274.41	271.77	271.77	273.44	273.44
<u>Forecast</u>						
2012	299.72	294.10	296.84	291.27	298.66	293.06
2013	321.27	309.71	318.18	306.73	320.13	308.62
2014	333.12	314.62	329.91	311.59	331.94	313.51
2015	334.68	309.75	331.46	306.77	333.50	308.65
2016	343.96	311.48	340.65	308.49	342.74	310.38
2017	351.50	311.81	348.12	308.81	350.26	310.70
2018	356.37	309.92	352.94	306.94	355.11	308.83
2019	357.96	305.50	354.52	302.56	356.70	304.42
2020	353.09	296.10	349.70	293.25	351.85	295.06
2021	352.07	289.97	348.68	287.18	350.82	288.94
2022	352.07	284.72	348.69	281.98	350.83	283.71
2023	349.99	278.05	346.62	275.37	348.75	277.06
2024	353.79	275.93	350.39	273.28	352.54	274.96
2025	359.58	275.21	356.12	272.56	358.31	274.24
2026	365.99	274.76	362.47	272.12	364.70	273.79
2027	372.84	274.55	369.25	271.90	371.52	273.57
2028	381.76	275.68	378.09	273.02	380.41	274.70
2029	391.21	276.93	387.45	274.26	389.83	275.95
2030	400.80	278.05	396.94	275.38	399.38	277.07
2031	409.71	278.49	405.77	275.81	408.26	277.51
2032	418.54	278.67	414.51	275.99	417.06	277.68
<u>Avg Annual Growth</u>						
2000-11	13.0%	10.3%	11.8%	9.2%	12.7%	10.0%
2011-12	9.2%	7.2%	9.2%	7.2%	9.2%	7.2%
2011-21	2.5%	0.6%	2.5%	0.6%	2.5%	0.6%
2011-32	2.0%	0.1%	2.0%	0.1%	2.0%	0.1%

* Source: Form 41, U.S. Department of Transportation.

TABLE 19

U.S. COMMERCIAL AIR CARRIERS
AIR CARGO REVENUE TON MILES^{1, 2, 3}

FISCAL YEAR	ALL-CARGO CARRIER RTMS (Millions)			PASSENGER CARRIER RTMS (Millions)			TOTAL RTMS (Millions)		
	DOMESTIC	INTL.	TOTAL	DOMESTIC	INTL.	TOTAL	DOMESTIC	INTL.	TOTAL
<u>Historical*</u>									
2000	10,283.5	7,573.1	17,856.6	4,415.2	7,784.6	12,199.9	14,698.7	15,357.8	30,056.5
2005	13,007.9	14,581.2	27,589.0	3,081.7	8,547.7	11,629.5	16,089.6	23,128.9	39,218.5
2006	12,481.2	15,475.2	27,956.4	3,229.4	8,483.5	11,712.8	15,710.5	23,958.7	39,669.2
2007	12,795.2	16,164.4	28,959.6	3,022.8	8,050.0	11,072.8	15,818.0	24,214.4	40,032.4
2008	12,257.7	15,587.4	27,845.1	2,152.9	9,027.0	11,179.9	14,410.5	24,614.4	39,025.0
2009	10,266.1	13,206.4	23,472.5	1,633.9	5,898.6	7,532.5	11,900.0	19,105.0	31,005.0
2010	11,212.3	15,966.6	27,179.0	1,620.9	7,128.0	8,748.9	12,833.2	23,094.6	35,927.9
2011E	10,550.7	17,437.1	27,987.8	1,497.7	7,766.2	9,263.9	12,048.4	25,203.3	37,251.7
<u>Forecast</u>									
2012	10,277.3	18,906.4	29,183.6	1,445.4	8,302.7	9,748.1	11,722.7	27,209.0	38,931.7
2013	10,377.0	20,556.4	30,933.3	1,446.0	8,900.1	10,346.1	11,822.9	29,456.5	41,279.4
2014	10,931.5	22,425.9	33,357.4	1,509.1	9,571.9	11,081.0	12,440.6	31,997.8	44,438.4
2015	11,443.3	24,352.4	35,795.7	1,564.9	10,246.1	11,811.1	13,008.3	34,598.5	47,606.8
2016	11,761.1	26,236.6	37,997.7	1,593.2	10,880.7	12,473.9	13,354.3	37,117.3	50,471.6
2017	11,951.6	28,069.3	40,021.0	1,603.6	11,472.9	13,076.6	13,555.3	39,542.3	53,097.5
2018	12,058.0	29,912.9	41,970.8	1,602.4	12,049.1	13,651.5	13,660.4	41,962.0	55,622.4
2019	12,222.8	31,830.5	44,053.3	1,608.6	12,634.4	14,243.0	13,831.5	44,464.9	58,296.4
2020	12,448.3	33,818.5	46,266.8	1,622.4	13,226.4	14,848.8	14,070.7	47,044.9	61,115.6
2021	12,584.9	35,832.5	48,417.4	1,624.1	13,806.9	15,431.0	14,209.1	49,639.3	63,848.4
2022	12,771.9	37,933.2	50,705.2	1,632.0	14,398.8	16,030.8	14,403.9	52,332.1	66,736.0
2023	13,016.1	40,123.3	53,139.4	1,646.7	15,002.0	16,648.7	14,662.8	55,125.3	69,788.1
2024	13,277.0	42,394.6	55,671.6	1,662.8	15,612.1	17,275.0	14,939.8	58,006.7	72,946.6
2025	13,526.7	44,759.0	58,285.7	1,677.0	16,232.5	17,909.5	15,203.8	60,991.5	76,195.3
2026	13,765.5	47,206.8	60,972.4	1,689.3	16,858.3	18,547.6	15,454.8	64,065.2	79,520.0
2027	13,985.6	49,750.0	63,735.6	1,698.7	17,492.8	19,191.4	15,684.3	67,242.7	82,927.0
2028	14,188.6	52,377.8	66,566.4	1,705.5	18,130.8	19,836.3	15,894.0	70,508.6	86,402.7
2029	14,402.3	55,118.3	69,520.6	1,713.1	18,781.0	20,494.2	16,115.4	73,899.4	90,014.7
2030	14,676.1	58,006.1	72,682.2	1,727.3	19,453.5	21,180.8	16,403.4	77,459.6	93,863.0
2031	14,935.1	61,004.8	75,940.0	1,739.2	20,134.1	21,873.3	16,674.3	81,139.0	97,813.3
2032	15,158.5	64,087.6	79,246.1	1,746.3	20,812.8	22,559.1	16,904.8	84,900.4	101,805.2
<u>Avg Annual Growth</u>									
2000-11	0.2%	7.9%	4.2%	-9.4%	0.0%	-2.5%	-1.8%	4.6%	2.0%
2011-12	-2.6%	8.4%	4.3%	-3.5%	6.9%	5.2%	-2.7%	8.0%	4.5%
2011-21	1.8%	7.5%	5.6%	0.8%	5.9%	5.2%	1.7%	7.0%	5.5%
2011-32	1.7%	6.4%	5.1%	0.7%	4.8%	4.3%	1.6%	6.0%	4.9%

* Source: Form 41, U.S. Department of Transportation.

¹Includes freight/express and mail revenue ton miles on mainline air carriers and regionals/commuters.

²Domestic figures from 2000 through 2002 exclude Airborne Express, Inc.; international figures for 2003 and beyond include new reporting of contract service by U.S. carriers for foreign flag carriers.

³Domestic figures from 2003 and beyond include Airborne Express, Inc.

TABLE 20

U.S. COMMERCIAL AIR CARRIERS

INTERNATIONAL AIR CARGO REVENUE TON MILES BY REGION^{1, 2}

FISCAL YEAR	ATLANTIC (MILLIONS)	LATIN AMERICA (MILLIONS)	PACIFIC (MILLIONS)	OTHER INTERNATIONAL (MILLIONS)	TOTAL (MILLIONS)
<u>Historical*</u>					
2000	5,416.8	1,791.2	7,543.8	1,088.7	15,840.5
2005	6,006.7	1,884.1	9,059.1	6,180.2	23,130.0
2006	6,084.1	2,004.9	9,564.2	6,555.6	24,208.9
2007	6,124.7	2,304.2	9,497.3	6,763.5	24,689.7
2008	6,415.4	2,336.3	9,050.0	6,619.8	24,421.5
2009	5,740.1	1,793.4	6,855.4	4,711.2	19,100.2
2010	6,865.3	1,990.6	8,348.4	5,860.3	23,064.5
2011E	7,235.5	1,805.8	9,105.4	7,056.5	25,203.3
<u>Forecast</u>					
2012	7,605.8	1,990.7	9,919.9	7,692.6	27,209.0
2013	8,041.8	2,176.1	10,758.4	8,480.2	29,456.5
2014	8,564.1	2,386.1	11,661.5	9,386.1	31,997.8
2015	9,111.9	2,596.5	12,577.5	10,312.6	34,598.5
2016	9,636.5	2,794.7	13,461.3	11,224.7	37,117.3
2017	10,142.7	2,978.0	14,306.9	12,114.7	39,542.3
2018	10,647.6	3,155.7	15,149.6	13,009.0	41,962.0
2019	11,174.9	3,338.5	16,021.2	13,930.2	44,464.9
2020	11,724.5	3,524.3	16,919.9	14,876.1	47,044.9
2021	12,279.0	3,705.7	17,821.8	15,832.8	49,639.3
2022	12,861.9	3,897.8	18,761.1	16,811.3	52,332.1
2023	13,478.7	4,101.8	19,731.2	17,813.6	55,125.3
2024	14,120.7	4,314.9	20,733.3	18,837.8	58,006.7
2025	14,785.8	4,535.4	21,778.7	19,891.6	60,991.5
2026	15,474.0	4,763.9	22,859.9	20,967.5	64,065.2
2027	16,187.4	4,999.3	23,984.5	22,071.5	67,242.7
2028	16,925.4	5,242.4	25,143.7	23,197.2	70,508.6
2029	17,693.5	5,498.1	26,354.8	24,353.0	73,899.4
2030	18,509.3	5,772.9	27,630.6	25,546.8	77,459.6
2031	19,356.7	6,058.1	28,955.4	26,768.7	81,139.0
2032	20,228.1	6,351.4	30,311.9	28,009.0	84,900.4
<u>Avg. Annual Growth</u>					
2000-11	2.7%	0.1%	1.7%	18.5%	4.3%
2011-12	5.1%	10.2%	8.9%	9.0%	8.0%
2011-21	5.4%	7.5%	6.9%	8.4%	7.0%
2011-32	5.0%	6.2%	5.9%	6.8%	6.0%

* Source: Form 41, U.S. Department of Transportation.

¹Includes freight/express and mail revenue ton miles on mainline air carriers and regionals/commuters.

²Figures for 2003 and beyond include new reporting of contract service by U.S. carriers for foreign flag carriers.

TABLE 21

U.S. MAINLINE AIR CARRIERS
PASSENGER JET AIRCRAFT

CALENDAR YEAR	LARGE NARROWBODY				LARGE WIDEBODY				LARGE JETS	REGIONAL JETS	TOTAL JETS
	2 ENGINE	3 ENGINE	4 ENGINE	TOTAL	2 ENGINE	3 ENGINE	4 ENGINE	TOTAL			
<u>Historical</u>											
2000	3,364	385	0	3,749	424	169	120	713	4,462	26	4,488
2005	3,308	37	0	3,345	466	29	54	549	3,894	12	3,906
2006	3,302	26	0	3,328	463	19	49	531	3,859	39	3,898
2007	3,354	29	0	3,383	477	12	47	536	3,919	64	3,983
2008	3,170	10	1	3,181	470	9	44	523	3,704	91	3,795
2009	3,109	9	2	3,120	447	9	42	498	3,618	92	3,710
2010	3,127	10	1	3,138	471	9	43	523	3,661	90	3,751
2011E	3,112	9	1	3,122	476	7	41	524	3,646	93	3,739
<u>Forecast</u>											
2012	3,004	9	1	3,014	495	5	41	541	3,555	97	3,652
2013	3,011	9	1	3,021	515	3	41	559	3,580	102	3,682
2014	3,034	9	1	3,044	533	1	41	575	3,619	110	3,729
2015	3,088	9	1	3,098	555	0	41	596	3,694	117	3,811
2016	3,139	9	1	3,149	594	0	37	631	3,780	125	3,905
2017	3,171	6	1	3,178	617	0	20	637	3,815	133	3,948
2018	3,226	6	1	3,233	649	0	13	662	3,895	137	4,032
2019	3,297	5	1	3,303	681	0	11	692	3,995	127	4,122
2020	3,351	4	1	3,356	708	0	9	717	4,073	127	4,200
2021	3,419	4	0	3,423	737	0	7	744	4,167	127	4,294
2022	3,482	3	0	3,485	763	0	5	768	4,253	127	4,380
2023	3,569	1	0	3,570	795	0	2	797	4,367	128	4,495
2024	3,639	1	0	3,640	821	0	0	821	4,461	128	4,589
2025	3,724	0	0	3,724	853	0	0	853	4,577	128	4,705
2026	3,795	0	0	3,795	878	0	0	878	4,673	125	4,798
2027	3,870	0	0	3,870	914	0	0	914	4,784	120	4,904
2028	3,989	0	0	3,989	939	0	0	939	4,928	115	5,043
2029	4,060	0	0	4,060	983	0	0	983	5,043	110	5,153
2030	4,145	0	0	4,145	1,026	0	0	1,026	5,171	105	5,276
2031	4,240	0	0	4,240	1,064	0	0	1,064	5,304	100	5,404
2032	4,325	0	0	4,325	1,103	0	0	1,103	5,428	100	5,528
Avg Annual Growth											
2000-11	-0.7%	-28.9%	N/A	-1.7%	1.1%	-25.1%	-9.8%	-2.8%	-1.8%	12.3%	-1.6%
2011-12	-3.5%	0.0%	0.0%	-3.5%	4.0%	-28.6%	0.0%	3.2%	-2.5%	4.3%	-2.3%
2011-21	0.9%	-7.8%	-100.0%	0.9%	4.5%	-100.0%	-16.2%	3.6%	1.3%	3.2%	1.4%
2011-32	1.6%	-100.0%	-100.0%	1.6%	4.1%	-100.0%	-100.0%	3.6%	1.9%	0.3%	1.9%

TABLE 22
U.S. MAINLINE AIR CARRIERS
CARGO JET AIRCRAFT

CALENDAR YEAR	LARGE NARROWBODY				LARGE WIDEBODY				TOTAL
	2 ENGINE	3 ENGINE	4 ENGINE	TOTAL	2 ENGINE	3 ENGINE	4 ENGINE	TOTAL	
<u>Historical</u>									
2000	166	332	176	674	164	158	68	390	1,064
2005	164	233	90	487	246	193	75	514	1,001
2006	162	220	78	460	264	208	80	552	1,012
2007	162	162	75	399	276	213	86	575	974
2008	161	143	68	372	276	215	97	588	960
2009	160	104	33	297	253	209	82	544	841
2010	153	104	31	288	265	200	97	562	850
2011E	175	94	27	296	281	204	98	583	879
<u>Forecast</u>									
2012	178	91	27	296	290	204	98	592	888
2013	188	79	23	290	297	207	100	604	894
2014	198	67	18	283	310	207	101	618	901
2015	209	56	14	279	339	205	103	647	926
2016	221	43	12	276	356	199	102	657	933
2017	231	26	10	267	373	194	104	671	938
2018	246	13	8	267	392	188	104	684	951
2019	266	7	5	278	411	185	105	701	979
2020	281	5	3	289	430	180	105	715	1,004
2021	294	3	1	298	449	176	107	732	1,030
2022	308	2	0	310	464	171	106	741	1,051
2023	321	0	0	321	482	168	109	759	1,080
2024	335	0	0	335	502	159	112	773	1,108
2025	345	0	0	345	523	152	115	790	1,135
2026	357	0	0	357	541	145	118	804	1,161
2027	369	0	0	369	556	147	118	821	1,190
2028	381	0	0	381	568	147	121	836	1,217
2029	391	0	0	391	582	149	125	856	1,247
2030	404	0	0	404	596	150	128	874	1,278
2031	415	0	0	415	614	152	132	898	1,313
2032	427	0	0	427	631	152	135	918	1,345
Avg Annual Growth									
2000-11	0.5%	-10.8%	-15.7%	-7.2%	5.0%	2.4%	3.4%	3.7%	-1.7%
2011-12	1.7%	-3.2%	0.0%	0.0%	3.2%	0.0%	0.0%	1.5%	1.0%
2011-21	5.3%	-29.1%	-28.1%	0.1%	4.8%	-1.5%	0.9%	2.3%	1.6%
2011-32	4.3%	-100.0%	-100.0%	1.8%	3.9%	-1.4%	1.5%	2.2%	2.0%

TABLE 23

TOTAL JET FUEL AND AVIATION GASOLINE FUEL CONSUMPTION

U.S. CIVIL AVIATION AIRCRAFT

(Millions of Gallons)

FISCAL YEAR	JET FUEL					AVIATION GASOLINE			TOTAL FUEL CONSUMED
	U.S. AIR CARRIERS ¹			GENERAL AVIATION	TOTAL	AIR CARRIER	GENERAL AVIATION	TOTAL	
	DOMESTIC	INTL.	TOTAL						
<u>Historical*</u>									
2000	15,030	5,484	20,513	972	21,485	2	333	335	21,350
2005	14,221	6,059	20,281	1,527	21,807	2	295	297	22,104
2006	13,775	6,186	19,961	1,643	21,603	2	283	285	21,889
2007	13,882	6,309	20,191	1,486	21,676	2	274	276	21,952
2008	13,397	6,499	19,896	1,706	21,602	2	248	250	21,852
2009	11,896	6,033	17,929	1,447	19,376	2	227	229	19,606
2010	11,973	6,290	18,263	1,435	19,698	2	221	223	19,921
2011E	12,036	6,547	18,583	1,433	20,017	2	215	217	20,233
<u>Forecast²</u>									
2012	11,764	6,579	18,343	1,651	19,994	2	210	212	20,207
2013	11,763	6,705	18,468	1,747	20,215	2	208	210	20,425
2014	11,778	6,904	18,682	1,836	20,518	2	207	209	20,727
2015	12,081	7,092	19,173	1,918	21,091	2	205	207	21,298
2016	12,230	7,312	19,543	1,992	21,534	2	203	205	21,739
2017	12,344	7,533	19,877	2,058	21,936	2	203	205	22,141
2018	12,491	7,749	20,240	2,132	22,371	2	203	205	22,576
2019	12,628	7,972	20,600	2,198	22,798	2	203	205	23,003
2020	12,786	8,203	20,989	2,268	23,257	2	203	205	23,462
2021	12,929	8,435	21,364	2,327	23,691	2	202	204	23,894
2022	13,074	8,678	21,752	2,395	24,147	2	203	205	24,351
2023	13,245	8,926	22,171	2,468	24,638	2	204	206	24,844
2024	13,412	9,185	22,597	2,543	25,140	2	206	208	25,348
2025	13,572	9,453	23,025	2,624	25,649	2	207	209	25,858
2026	13,755	9,725	23,480	2,696	26,176	2	209	211	26,386
2027	13,944	9,996	23,940	2,770	26,710	2	211	213	26,923
2028	14,125	10,268	24,393	2,850	27,244	2	214	216	27,459
2029	14,303	10,543	24,846	2,940	27,787	2	216	218	28,004
2030	14,487	10,828	25,315	3,034	28,349	2	218	220	28,569
2031	14,677	11,113	25,790	3,130	28,920	2	220	222	29,142
2032	14,863	11,401	26,265	3,230	29,495	2	223	225	29,720
Avg Annual Growth									
2000-11	-2.0%	1.6%	-0.9%	3.6%	-0.6%	0.0%	-3.9%	-3.9%	-0.5%
2011-12	-2.3%	0.5%	-1.3%	15.2%	-0.1%	0.0%	-2.0%	-2.0%	-0.1%
2011-21	0.7%	2.6%	1.4%	5.0%	1.7%	0.0%	-0.6%	-0.6%	1.7%
2011-32	1.0%	2.7%	1.7%	3.9%	1.9%	0.0%	0.2%	0.2%	1.8%

* Source: Air carrier jet fuel, Form 41, U.S. Department of Transportation; all others, FAA APO estimates.

¹Includes both passenger (mainline and regional air carrier) and cargo carriers.

²Forecast assumes 1.5% annual improvement in ASMs/Gallon for U.S. Commercial Air Carrier

TABLE 24

U.S. REGIONAL CARRIER FORECAST ASSUMPTIONS

FISCAL YEAR	AVERAGE SEATS PER AIRCRAFT MILE			AVERAGE PASSENGER TRIP LENGTH			REVENUE PER PASSENGER MILE**	
	DOMESTIC	INTL.	SYSTEM	DOMESTIC	INTL.	SYSTEM	CURRENT \$	2011\$
	(Seats/Mile)	(Seats/Mile)	(Seats/Mile)	(Miles)	(Miles)	(Miles)	(Cents)	(Cents)
<u>Historical*</u>								
2000	38.4	41.8	38.5	286.5	260.0	285.5	30.28	39.00
2005	48.6	52.4	48.7	434.7	434.2	434.7	19.70	22.70
2006	49.3	52.2	49.4	450.4	467.2	450.7	19.84	22.06
2007	49.9	54.0	50.0	451.5	518.1	452.9	19.95	21.67
2008	52.9	53.4	53.0	460.8	532.7	462.3	21.04	21.88
2009	55.2	52.8	55.1	456.9	512.3	457.8	17.04	17.78
2010	56.1	53.2	56.1	464.3	502.9	465.0	15.64	16.04
2011E	56.4	53.5	56.3	468.3	530.2	469.2	15.68	15.68
<u>Forecast</u>								
2012	56.9	53.8	56.8	470.0	535.2	470.9	16.14	15.83
2013	57.3	54.1	57.3	474.0	540.2	475.0	16.44	15.85
2014	57.8	54.4	57.7	476.1	545.2	477.1	16.83	15.89
2015	58.2	54.7	58.2	478.4	550.2	479.4	17.19	15.91
2016	58.7	55.0	58.6	482.2	555.2	483.3	17.58	15.92
2017	59.1	55.3	59.1	486.1	560.2	487.1	17.91	15.89
2018	59.6	55.6	59.5	490.0	565.2	491.0	18.07	15.71
2019	60.1	55.9	60.0	493.9	570.2	495.0	18.24	15.57
2020	60.5	56.2	60.4	498.8	575.2	499.9	18.36	15.40
2021	61.0	56.5	60.9	503.8	580.2	504.9	18.48	15.22
2022	61.5	56.8	61.4	508.8	585.2	509.9	18.60	15.04
2023	61.9	57.1	61.9	513.9	590.2	515.0	18.70	14.85
2024	62.4	57.4	62.3	519.1	595.2	520.2	18.85	14.70
2025	62.9	57.7	62.8	524.3	600.2	525.4	19.02	14.56
2026	63.4	58.0	63.3	530.5	605.2	531.6	19.15	14.37
2027	63.9	58.3	63.8	536.9	610.2	538.0	19.27	14.19
2028	64.4	58.6	64.3	543.4	615.2	544.4	19.40	14.01
2029	64.9	58.9	64.8	549.9	620.2	550.9	19.54	13.83
2030	65.4	59.2	65.3	556.5	625.2	557.5	19.70	13.67
2031	65.9	59.5	65.8	563.2	630.2	564.1	19.87	13.50
2032	66.4	59.8	66.3	569.9	635.2	570.9	20.04	13.34
Avg Annual Growth								
2000-11	3.5%	2.3%	3.5%	4.6%	6.7%	4.6%	-5.8%	-8.0%
2011-12	0.9%	0.6%	0.9%	0.4%	0.9%	0.4%	2.9%	1.0%
2011-21	0.8%	0.5%	0.8%	0.7%	0.9%	0.7%	1.7%	-0.3%
2011-32	0.8%	0.5%	0.8%	0.9%	0.9%	0.9%	1.2%	-0.8%

* Source: Form 41 and 298C, U.S. Department of Transportation.

** Reporting carriers.

TABLE 25

**U.S. REGIONAL CARRIERS
SCHEDULED PASSENGER TRAFFIC
(In Millions)**

FISCAL YEAR	REVENUE PASSENGERS			REVENUE PASSENGER MILES		
	DOMESTIC	INTERNATIONAL	SYSTEM	DOMESTIC	INTERNATIONAL	SYSTEM
<u>Historical*</u>						
2000	79.7	3.1	82.8	22,825	814	23,639
2005	146.4	3.3	149.7	63,654	1,417	65,071
2006	152.2	3.5	155.7	68,532	1,634	70,166
2007	156.2	3.4	159.6	70,528	1,772	72,300
2008	159.1	3.5	162.6	73,305	1,867	75,172
2009	154.0	2.5	156.6	70,374	1,304	71,678
2010	161.6	2.7	164.3	75,053	1,347	76,400
2011E	161.3	2.4	163.6	75,510	1,260	76,770
<u>Forecast</u>						
2012	162.4	2.4	164.8	76,337	1,281	77,618
2013	163.5	2.4	165.9	77,491	1,301	78,792
2014	167.4	2.5	169.9	79,722	1,345	81,068
2015	175.5	2.6	178.1	83,973	1,423	85,396
2016	181.3	2.7	183.9	87,405	1,483	88,888
2017	186.0	2.7	188.7	90,408	1,535	91,943
2018	190.8	2.8	193.6	93,494	1,589	95,083
2019	195.7	2.9	198.6	96,668	1,645	98,312
2020	201.0	3.0	204.0	100,256	1,704	101,959
2021	205.9	3.0	209.0	103,741	1,760	105,502
2022	211.0	3.1	214.1	107,371	1,820	109,191
2023	216.6	3.2	219.8	111,333	1,884	113,217
2024	222.3	3.3	225.5	115,375	1,949	117,324
2025	227.9	3.4	231.3	119,476	2,016	121,491
2026	233.7	3.4	237.2	124,014	2,085	126,099
2027	239.8	3.5	243.3	128,727	2,156	130,882
2028	245.7	3.6	249.3	133,511	2,227	135,739
2029	251.7	3.7	255.4	138,411	2,300	140,712
2030	258.0	3.8	261.8	143,564	2,377	145,941
2031	264.5	3.9	268.4	148,941	2,456	151,397
2032	271.0	4.0	275.0	154,452	2,537	156,988
Avg Annual Growth						
2000-11	6.6%	-2.5%	6.4%	11.5%	4.1%	11.3%
2011-12	0.7%	0.7%	0.7%	1.1%	1.7%	1.1%
2011-21	2.5%	2.5%	2.5%	3.2%	3.4%	3.2%
2011-32	2.5%	2.5%	2.5%	3.5%	3.4%	3.5%

* Source: Form 41 and 298C, U.S. Department of Transportation.

TABLE 26

U.S. REGIONAL CARRIERS

SCHEDULED PASSENGER CAPACITY, TRAFFIC, AND LOAD FACTORS

FISCAL YEAR	DOMESTIC			INTERNATIONAL			SYSTEM		
	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR	ASMs (MIL)	RPMs (MIL)	% LOAD FACTOR
<u>Historical*</u>									
2000	38,332	22,825	59.5	1,338	814	60.8	39,670	23,639	59.6
2005	90,028	63,654	70.7	2,213	1,417	64.0	92,240	65,071	70.5
2006	91,458	68,532	74.9	2,387	1,634	68.5	93,845	70,166	74.8
2007	93,452	70,528	75.5	2,550	1,772	69.5	96,002	72,300	75.3
2008	99,469	73,305	73.7	2,632	1,867	70.9	102,101	75,172	73.6
2009	94,664	70,374	74.3	1,859	1,304	70.2	96,523	71,678	74.3
2010	98,489	75,053	76.2	1,857	1,347	72.5	100,346	76,400	76.1
2011E	99,062	75,510	76.2	1,802	1,260	69.9	100,864	76,770	76.1
<u>Forecast</u>									
2012	98,571	76,337	77.4	1,819	1,281	70.4	100,391	77,618	77.3
2013	99,353	77,491	78.0	1,835	1,301	70.9	101,189	78,792	77.9
2014	102,159	79,722	78.0	1,884	1,345	71.4	104,043	81,068	77.9
2015	107,552	83,973	78.1	1,979	1,423	71.9	109,531	85,396	78.0
2016	111,895	87,405	78.1	2,048	1,483	72.4	113,943	88,888	78.0
2017	115,688	90,408	78.1	2,106	1,535	72.9	117,794	91,943	78.1
2018	119,587	93,494	78.2	2,165	1,589	73.4	121,752	95,083	78.1
2019	123,599	96,668	78.2	2,225	1,645	73.9	125,825	98,312	78.1
2020	128,140	100,256	78.2	2,289	1,704	74.4	130,429	101,959	78.2
2021	132,549	103,741	78.3	2,350	1,760	74.9	134,899	105,502	78.2
2022	137,142	107,371	78.3	2,413	1,820	75.4	139,555	109,191	78.2
2023	142,159	111,333	78.3	2,482	1,884	75.9	144,641	113,217	78.3
2024	147,277	115,375	78.3	2,551	1,949	76.4	149,828	117,324	78.3
2025	152,469	119,476	78.4	2,621	2,016	76.9	155,090	121,491	78.3
2026	158,220	124,014	78.4	2,702	2,085	77.2	160,921	126,099	78.4
2027	164,191	128,727	78.4	2,785	2,156	77.4	166,976	130,882	78.4
2028	170,253	133,511	78.4	2,868	2,227	77.7	173,122	135,739	78.4
2029	176,461	138,411	78.4	2,953	2,300	77.9	179,414	140,712	78.4
2030	182,991	143,564	78.5	3,047	2,377	78.0	186,038	145,941	78.4
2031	189,805	148,941	78.5	3,144	2,456	78.1	192,950	151,397	78.5
2032	196,789	154,452	78.5	3,243	2,537	78.2	200,033	156,988	78.5
Avg Annual Growth									
2000-11	9.0%	11.5%	2.3%	2.7%	4.1%	1.3%	8.9%	11.3%	2.3%
2011-12	-0.5%	1.1%	1.6%	1.0%	1.7%	0.7%	-0.5%	1.1%	1.6%
2011-21	3.0%	3.2%	0.3%	2.7%	3.4%	0.7%	3.0%	3.2%	0.3%
2011-32	3.3%	3.5%	0.1%	2.8%	3.4%	0.5%	3.3%	3.5%	0.1%

* Source: Form 41 and 298C, U.S. Department of Transportation.

TABLE 27

U.S. REGIONAL CARRIERS
PASSENGER AIRCRAFT

AS OF JANUARY 1	REGIONAL AIRCRAFT											
	LESS THAN 9 SEATS	10 TO 19 SEATS	20 TO 30 SEATS	31 TO 40 SEATS			OVER 40 SEATS			TOTAL FLEET		
				PROP	JET	TOTAL	PROP	JET**	TOTAL	NON JET	JET	TOTAL
<u>Historical*</u>												
2000	470	343	262	474	74	548	155	496	651	1,704	570	2,274
2005	449	220	99	253	96	349	81	1,581	1,662	1,102	1,677	2,779
2006	453	204	88	224	92	316	87	1,584	1,671	1,056	1,676	2,732
2007	453	172	79	228	91	319	101	1,656	1,757	1,033	1,747	2,780
2008	451	107	68	180	25	205	121	1,730	1,851	927	1,755	2,682
2009	466	103	65	153	29	182	115	1,722	1,837	902	1,751	2,653
2010	440	92	82	144	28	172	99	1,728	1,827	857	1,756	2,613
2011E	481	94	67	113	21	134	105	1,686	1,791	860	1,707	2,567
<u>Forecast</u>												
2012	457	86	63	113	6	119	112	1,711	1,823	831	1,717	2,548
2013	430	84	61	112	6	118	118	1,746	1,864	805	1,752	2,557
2014	399	81	59	110	3	113	128	1,806	1,934	777	1,809	2,586
2015	372	78	57	108	0	108	139	1,860	1,999	754	1,860	2,614
2016	327	75	55	106	0	106	150	1,835	1,985	713	1,835	2,548
2017	317	72	52	105	0	105	160	1,836	1,996	706	1,836	2,542
2018	307	69	50	103	0	103	171	1,839	2,010	700	1,839	2,539
2019	296	66	48	100	0	100	184	1,832	2,016	694	1,832	2,526
2020	286	63	46	98	0	98	195	1,832	2,027	688	1,832	2,520
2021	274	60	44	94	0	94	205	1,837	2,042	677	1,837	2,514
2022	260	57	42	89	0	89	216	1,841	2,057	664	1,841	2,505
2023	248	54	40	85	0	85	226	1,852	2,078	653	1,852	2,505
2024	237	52	38	81	0	81	235	1,867	2,102	643	1,867	2,510
2025	223	49	36	76	0	76	246	1,905	2,151	630	1,905	2,535
2026	210	46	34	72	0	72	257	1,959	2,216	619	1,959	2,578
2027	201	44	32	69	0	69	266	2,024	2,290	612	2,024	2,636
2028	188	41	30	65	0	65	276	2,097	2,373	600	2,097	2,697
2029	177	39	28	61	0	61	287	2,172	2,459	592	2,172	2,764
2030	165	36	26	57	0	57	297	2,250	2,547	581	2,250	2,831
2031	155	34	25	53	0	53	307	2,335	2,642	574	2,335	2,909
2032	143	31	23	49	0	49	318	2,416	2,734	564	2,416	2,980
<u>Avg Annual Growth</u>												
2000-11	0.2%	-11.1%	-11.7%	-12.2%	-10.8%	-12.0%	-3.5%	11.8%	9.6%	-6.0%	10.5%	1.1%
2011-12	-5.0%	-8.5%	-6.0%	0.0%	-71.4%	-11.2%	6.7%	1.5%	1.8%	-3.4%	0.6%	-0.7%
2011-21	-5.5%	-4.4%	-4.1%	-1.8%	-100.0%	-3.5%	6.9%	0.9%	1.3%	-2.4%	0.7%	-0.2%
2011-32	-5.6%	-5.1%	-5.0%	-3.9%	-100.0%	-4.7%	5.4%	1.7%	2.0%	-2.0%	1.7%	0.7%

*Source: The Velocity Group for the Regional Airline Association through 2004.

**Independence Air A319 aircraft are included in Table 20 - U.S. Mainline Air Carriers Passenger Jet Aircraft.

TABLE 28

ACTIVE GENERAL AVIATION AND AIR TAXI AIRCRAFT

AS OF DEC. 31	FIXED WING						ROTORCRAFT			EXPERI- MENTAL	SPORT AIRCRAFT	OTHER	TOTAL GENERAL AVIATION FLEET	TOTAL PISTONS	TOTAL TURBINES
	PISTON			TURBINE			PISTON	TURBINE	TOTAL						
	SINGLE ENGINE	MULTI- ENGINE	TOTAL	TURBO PROP	TURBO JET	TOTAL									
<u>Historical*</u>															
2000	149,422	21,091	170,513	5,762	7,001	12,763	2,680	4,470	7,150	20,407	NA	6,700	217,533	173,193	17,233
2005	148,101	19,412	167,513	7,942	9,823	17,765	3,039	5,689	8,728	23,627	170	6,454	224,257	170,552	23,454
2006	145,036	18,708	163,744	8,063	10,379	18,442	3,264	5,895	9,159	23,047	1,273	6,277	221,942	167,008	24,337
2007	147,569	19,337	166,906	9,514	10,385	19,899	2,769	6,798	9,567	23,228	6,066	5,940	231,606	169,675	26,697
2008	145,497	17,515	163,012	8,907	11,042	19,949	3,498	6,378	9,876	23,364	6,811	5,652	228,664	166,510	26,327
2009	140,649	16,474	157,123	9,055	11,268	20,323	3,499	6,485	9,984	24,419	6,547	5,480	223,876	160,622	26,808
2010	139,519	15,900	155,419	9,369	11,484	20,853	3,588	6,514	10,102	24,784	6,528	5,684	223,370	159,007	27,367
2011E	138,560	15,810	154,370	9,430	11,760	21,190	3,685	6,725	10,410	24,225	6,645	5,680	222,520	158,055	27,915
<u>Forecast</u>															
2012	137,600	15,735	153,335	9,505	12,050	21,555	3,780	6,940	10,720	24,480	6,930	5,670	222,690	157,115	28,495
2013	136,650	15,660	152,310	9,570	12,410	21,980	3,875	7,165	11,040	24,810	7,180	5,665	222,985	156,185	29,145
2014	135,790	15,615	151,405	9,645	12,835	22,480	3,975	7,415	11,390	25,170	7,365	5,655	223,465	155,380	29,895
2015	135,010	15,570	150,580	9,720	13,340	23,060	4,075	7,675	11,750	25,500	7,530	5,650	224,070	154,655	30,735
2016	134,285	15,500	149,785	9,795	13,880	23,675	4,165	7,930	12,095	25,835	7,690	5,640	224,720	153,950	31,605
2017	133,650	15,425	149,075	9,870	14,470	24,340	4,250	8,180	12,430	26,165	7,845	5,635	225,490	153,325	32,520
2018	133,090	15,340	148,430	9,950	15,060	25,010	4,335	8,435	12,770	26,500	8,000	5,630	226,340	152,765	33,445
2019	132,645	15,260	147,905	10,030	15,650	25,680	4,420	8,685	13,105	26,830	8,160	5,625	227,305	152,325	34,365
2020	132,335	15,175	147,510	10,120	16,265	26,385	4,505	8,940	13,445	27,160	8,315	5,615	228,430	152,015	35,325
2021	132,125	15,090	147,215	10,205	16,915	27,120	4,590	9,200	13,790	27,490	8,470	5,610	229,695	151,805	36,320
2022	132,010	15,010	147,020	10,300	17,620	27,920	4,680	9,465	14,145	27,825	8,630	5,605	231,145	151,700	37,385
2023	131,975	14,935	146,910	10,400	18,370	28,770	4,775	9,745	14,520	28,155	8,785	5,600	232,740	151,685	38,515
2024	132,015	14,875	146,890	10,515	19,170	29,685	4,875	10,040	14,915	28,490	8,940	5,590	234,510	151,765	39,725
2025	132,150	14,815	146,965	10,625	20,020	30,645	4,975	10,345	15,320	28,820	9,100	5,585	236,435	151,940	40,990
2026	132,370	14,745	147,115	10,740	20,865	31,605	5,075	10,650	15,725	29,150	9,255	5,580	238,430	152,190	42,255
2027	132,660	14,680	147,340	10,860	21,760	32,620	5,180	10,965	16,145	29,480	9,410	5,575	240,570	152,520	43,585
2028	133,020	14,610	147,630	10,975	22,700	33,675	5,285	11,275	16,560	29,815	9,570	5,570	242,820	152,915	44,950
2029	133,470	14,540	148,010	11,090	23,690	34,780	5,390	11,590	16,980	30,145	9,725	5,560	245,200	153,400	46,370
2030	134,000	14,470	148,470	11,205	24,730	35,935	5,495	11,905	17,400	30,480	9,880	5,555	247,720	153,965	47,840
2031	134,625	14,405	149,030	11,320	25,805	37,125	5,600	12,225	17,825	30,810	10,040	5,550	250,380	154,630	49,350
2032	135,340	14,350	149,690	11,445	26,935	38,380	5,705	12,550	18,255	31,140	10,195	5,545	253,205	155,395	50,930
Avg Annual Growth															
2000-11	-0.7%	-2.6%	-0.9%	4.6%	4.8%	4.7%	2.9%	3.8%	3.5%	1.6%	NA	-1.5%	0.2%	-0.8%	4.5%
2011-12	-0.7%	-0.5%	-0.7%	0.8%	2.5%	1.7%	2.6%	3.2%	3.0%	1.1%	4.3%	-0.2%	0.1%	-0.6%	2.1%
2011-21	-0.5%	-0.5%	-0.5%	0.8%	3.7%	2.5%	2.2%	3.2%	2.9%	1.3%	2.5%	-0.1%	0.3%	-0.4%	2.7%
2011-32	-0.1%	-0.5%	-0.1%	0.9%	4.0%	2.9%	2.1%	3.0%	2.7%	1.2%	2.1%	-0.1%	0.6%	-0.1%	2.9%

* Source: 2000-2010, FAA General Aviation and Air Taxi Activity (and Avionics) Surveys.

Note: An active aircraft is one that has a current registration and was flown at least one hour during the calendar year.

TABLE 29

ACTIVE GENERAL AVIATION AND AIR TAXI HOURS FLOWN
(In Thousands)

CALENDAR YEAR	FIXED WING						ROTORCRAFT			EXPERI-MENTAL	SPORT AIRCRAFT	OTHER	TOTAL GENERAL AVIATION HOURS	TOTAL PISTONS	TOTAL TURBINES
	PISTON			TURBINE											
	SINGLE ENGINE	MULTI-ENGINE	TOTAL	TURBO PROP	TURBO JET	TOTAL	PISTON	TURBINE	TOTAL						
<u>Historical*</u>															
2000	18,089	3,400	21,489	1,986	2,755	4,741	530	1,661	2,191	1,307	NA	374	30,102	22,019	6,402
2005	13,739	2,677	16,416	2,106	3,771	5,877	617	2,439	3,056	1,339	9	267	26,964	17,032	8,316
2006	13,976	2,550	16,525	2,162	4,077	6,240	918	2,528	3,446	1,218	66	211	27,705	17,443	8,767
2007	13,571	2,686	16,257	2,661	3,938	6,600	704	2,541	3,245	1,275	260	215	27,852	16,962	9,141
2008	12,746	2,328	15,074	2,457	3,600	6,057	751	2,470	3,222	1,155	293	209	26,009	15,825	8,527
2009	11,730	1,903	13,634	2,215	3,161	5,376	755	2,248	3,003	1,286	286	178	23,763	14,389	7,624
2010	12,161	1,818	13,979	2,325	3,375	5,700	794	2,611	3,405	1,226	311	181	24,802	14,773	8,311
2011E	11,841	1,780	13,621	2,324	3,394	5,718	789	2,561	3,350	1,211	317	181	24,397	14,410	8,279
<u>Forecast</u>															
2012	11,391	1,776	13,167	2,409	4,037	6,445	812	2,550	3,362	1,236	337	182	24,728	13,978	8,996
2013	11,091	1,758	12,849	2,471	4,330	6,801	834	2,611	3,445	1,315	356	183	24,949	13,683	9,413
2014	10,820	1,744	12,564	2,523	4,605	7,128	858	2,674	3,532	1,401	372	183	25,180	13,422	9,802
2015	10,594	1,728	12,322	2,554	4,865	7,419	881	2,739	3,620	1,462	388	184	25,396	13,204	10,158
2016	10,409	1,703	12,112	2,591	5,106	7,697	903	2,819	3,722	1,525	404	185	25,645	13,015	10,516
2017	10,285	1,689	11,974	2,624	5,321	7,945	924	2,903	3,827	1,591	421	185	25,943	12,898	10,848
2018	10,205	1,678	11,882	2,657	5,558	8,215	944	2,988	3,932	1,627	438	186	26,281	12,827	11,203
2019	10,150	1,668	11,817	2,685	5,774	8,459	965	3,071	4,036	1,664	455	187	26,619	12,782	11,530
2020	10,125	1,667	11,792	2,704	6,009	8,713	986	3,156	4,142	1,702	473	188	27,009	12,777	11,868
2021	10,092	1,665	11,758	2,723	6,251	8,975	1,006	3,242	4,248	1,731	487	188	27,387	12,764	12,216
2022	10,124	1,667	11,790	2,745	6,516	9,261	1,028	3,336	4,364	1,761	501	189	27,866	12,819	12,597
2023	10,159	1,668	11,827	2,762	6,802	9,564	1,051	3,431	4,482	1,791	515	190	28,368	12,878	12,995
2024	10,247	1,673	11,920	2,782	7,102	9,884	1,075	3,531	4,606	1,821	530	190	28,951	12,995	13,415
2025	10,391	1,675	12,066	2,802	7,420	10,222	1,099	3,636	4,736	1,851	544	191	29,610	13,165	13,858
2026	10,545	1,684	12,229	2,822	7,726	10,548	1,124	3,742	4,866	1,882	559	192	30,276	13,353	14,290
2027	10,708	1,696	12,404	2,841	8,044	10,885	1,149	3,852	5,001	1,913	574	193	30,970	13,553	14,737
2028	10,866	1,709	12,574	2,859	8,381	11,239	1,174	3,963	5,137	1,944	590	193	31,678	13,749	15,202
2029	10,997	1,719	12,717	2,879	8,753	11,632	1,200	4,076	5,275	1,975	605	194	32,398	13,916	15,707
2030	11,145	1,729	12,874	2,897	9,149	12,046	1,225	4,191	5,416	2,007	621	195	33,159	14,099	16,237
2031	11,300	1,743	13,044	2,912	9,557	12,469	1,250	4,313	5,563	2,039	637	196	33,948	14,294	16,782
2032	11,467	1,760	13,227	2,930	9,987	12,917	1,275	4,438	5,714	2,071	654	197	34,779	14,502	17,355
Avg Annual Growth															
2000-11	-3.8%	-5.7%	-4.1%	1.4%	1.9%	1.7%	3.7%	4.0%	3.9%	-0.7%	NA	-6.4%	-1.9%	-3.8%	2.4%
2011-12	-3.8%	-0.2%	-3.3%	3.6%	18.9%	12.7%	2.8%	-0.4%	0.4%	2.1%	6.3%	0.4%	1.4%	-3.0%	8.7%
2011-21	-1.6%	-0.7%	-1.5%	1.6%	6.3%	4.6%	2.5%	2.4%	2.4%	3.6%	4.4%	0.4%	1.2%	-1.2%	4.0%
2011-32	-0.2%	-0.1%	-0.1%	1.1%	5.3%	4.0%	2.3%	2.7%	2.6%	2.6%	3.5%	0.4%	1.7%	0.0%	3.6%

* Source: 2000-2010, FAA General Aviation and Air Taxi Activity (and Avionics) Surveys.

Note: An active aircraft is one that has a current registration and was flown at least one hour during the previous calendar year.

TABLE 30

ACTIVE PILOTS BY TYPE OF CERTIFICATE

AS OF DEC. 31	STUDENTS	RECREA- TIONAL	SPORT PILOT	PRIVATE	COMMERCIAL	AIRLINE TRANSPORT	ROTOR- CRAFT ONLY	GLIDER ONLY	TOTAL PILOTS	TOTAL LESS AT PILOTS	INSTRUMENT RATED PILOTS ¹
<u>Historical*</u>											
2000	93,064	340	N/A	251,561	121,858	141,596	7,775	9,387	625,581	483,985	311,944
2005	87,213	278	134	228,619	120,614	141,992	9,518	21,369	609,737	467,745	311,500
2006	84,866	239	939	219,233	117,610	141,935	10,690	21,597	597,109	455,174	309,333
2007	84,339	239	2,031	211,096	115,127	143,953	12,290	21,274	590,349	446,396	309,865
2008	80,989	252	2,623	222,596	124,746	146,838	14,647	21,055	613,746	466,908	325,247
2009	72,280	234	3,248	211,619	125,738	144,600	15,298	21,268	594,285	449,685	323,495
2010	119,119 ²	212	3,682	202,020	123,705	142,198	15,377	21,275	627,588	485,390	318,001
2011	118,657	227	4,066	194,441	120,865	142,511	15,220	21,141	617,128	474,617	314,122
<u>Forecast</u>											
2012	117,340	230	4,800	193,000	119,200	142,500	15,225	21,165	613,460	470,960	312,550
2013	116,140	230	5,550	192,200	114,250	143,100	15,365	21,200	608,035	464,935	312,100
2014	115,050	230	5,850	191,300	118,600	143,700	15,630	21,220	611,580	467,880	312,300
2015	114,115	230	6,150	190,550	118,950	144,500	16,000	21,260	611,755	467,255	312,950
2016	113,335	230	6,500	189,800	119,000	145,200	16,445	21,275	611,785	466,585	313,850
2017	112,765	230	6,850	189,250	119,050	145,900	16,955	21,315	612,315	466,415	314,900
2018	112,370	230	7,200	188,850	119,200	146,600	17,550	21,350	613,350	466,750	316,050
2019	112,105	230	7,600	188,750	119,450	147,400	18,150	21,390	615,075	467,675	317,250
2020	111,950	230	8,000	188,800	119,750	148,100	18,800	21,405	617,035	468,935	318,500
2021	111,820	225	8,400	189,100	120,150	148,900	19,450	21,445	619,490	470,590	319,750
2022	111,860	225	8,800	189,600	120,650	149,800	20,100	21,480	622,515	472,715	321,150
2023	111,960	225	9,200	190,300	121,250	150,700	20,800	21,520	625,955	475,255	322,650
2024	112,225	225	9,650	191,250	122,000	151,600	21,550	21,535	630,035	478,435	324,200
2025	112,685	225	10,100	192,250	122,750	152,600	22,300	21,570	634,480	481,880	325,850
2026	113,230	220	10,600	193,250	123,550	153,600	23,100	21,610	639,160	485,560	327,600
2027	113,830	220	11,100	194,300	124,450	154,700	23,900	21,645	644,145	489,445	329,400
2028	114,430	220	11,600	195,400	125,450	155,700	24,750	21,680	649,230	493,530	331,250
2029	114,965	220	12,150	196,300	126,500	156,800	25,600	21,700	654,235	497,435	333,200
2030	115,520	220	12,700	197,350	127,600	158,000	26,450	21,735	659,575	501,575	335,300
2031	116,100	220	13,300	198,250	128,800	159,100	27,350	21,770	664,890	505,790	337,450
2032	116,720	220	13,900	199,300	130,100	160,300	28,250	21,805	670,595	510,295	339,700
Avg Annual Growth											
2000-11	2.2%	-3.6%	NA	-2.3%	-0.1%	0.1%	6.3%	7.7%	-0.1%	-0.2%	0.1%
2011-12	-1.1%	1.3%	18.1%	-0.7%	-1.4%	0.0%	0.0%	0.1%	-0.6%	-0.8%	-0.5%
2011-21	-0.6%	-0.1%	7.5%	-0.3%	-0.1%	0.4%	2.5%	0.1%	0.0%	-0.1%	0.2%
2011-32	-0.1%	-0.1%	6.0%	0.1%	0.4%	0.6%	3.0%	0.1%	0.4%	0.3%	0.4%

* Source: FAA U.S. Civil Airmen Statistics.

¹Instrument rated pilots should not be added to other categories in deriving total.

²In July 2010, the FAA issued a rule that increased the duration of validity for student pilot certificates for pilots under the age of 40 from 36 to 60 months.

This resulted in the increase in active student pilots to 119,119 from 72,280 at the end of 2009.

Note: An active pilot is a person with a pilot certificate and a valid medical certificate.

TABLE 31

GENERAL AVIATION AIRCRAFT FUEL CONSUMPTION
(In Millions of Gallons)

CALENDAR YEAR	FIXED WING				ROTORCRAFT		EXPERI-MENTAL/ OTHER	SPORT	TOTAL FUEL CONSUMED		
	PISTON		TURBINE						AVGAS	JET FUEL	TOTAL
	SINGLE ENGINE	MULTI-ENGINE	TURBO-PROP	TURBO-JET	PISTON	TURBINE					
<u>Historical*</u>											
2000	200.8	108.4	176.3	736.7	8.4	59.0	15.2	NA	332.8	972.0	1,304.8
2005	173.1	89.7	196.1	1,181.3	14.6	149.2	17.7	0.0	295.0	1,526.7	1,821.7
2006	164.9	79.9	190.1	1,303.9	16.7	148.6	21.6	0.3	283.4	1,642.6	1,926.0
2007	157.6	83.0	205.2	1,148.0	9.3	132.4	22.6	1.2	273.6	1,485.6	1,759.2
2008	143.0	69.5	230.4	1,313.2	10.7	162.1	23.3	1.5	248.1	1,705.7	1,953.8
2009	132.3	57.1	208.7	1,104.6	10.7	133.6	25.8	1.4	227.4	1,447.0	1,674.4
2010	133.1	53.9	187.1	1,122.9	10.7	124.8	21.6	1.5	220.7	1,434.8	1,655.6
2011E	129.0	52.4	188.0	1,123.6	10.5	121.8	21.3	1.5	214.8	1,433.4	1,648.1
<u>Forecast</u>											
2012	124.1	52.3	194.9	1,336.3	10.7	120.1	21.7	1.6	210.5	1,651.2	1,861.7
2013	120.8	51.8	197.9	1,426.3	11.0	122.3	23.1	1.7	208.4	1,746.5	1,954.9
2014	117.9	51.7	202.1	1,509.2	11.2	124.7	24.5	1.7	207.0	1,835.9	2,042.9
2015	114.8	51.2	204.5	1,586.6	11.5	127.0	25.6	1.8	205.0	1,918.2	2,123.1
2016	112.8	50.2	205.4	1,656.7	11.8	129.4	26.6	1.9	203.3	1,991.6	2,194.8
2017	111.5	49.8	208.1	1,717.8	12.1	132.6	27.7	1.9	203.0	2,058.5	2,261.5
2018	110.6	49.4	210.7	1,785.3	12.4	135.8	28.4	2.0	202.8	2,131.9	2,334.7
2019	110.0	49.1	212.9	1,845.6	12.6	139.6	29.0	2.1	202.9	2,198.1	2,401.0
2020	109.2	49.1	213.3	1,911.0	12.9	143.5	29.7	2.2	203.1	2,267.8	2,470.8
2021	107.7	48.6	212.7	1,968.1	13.1	145.9	29.9	2.2	201.5	2,326.7	2,528.3
2022	108.1	48.6	214.4	2,031.0	13.4	149.4	30.4	2.3	202.8	2,394.8	2,597.5
2023	108.4	48.7	215.8	2,098.9	13.7	152.9	30.9	2.4	204.1	2,467.5	2,671.6
2024	109.4	48.8	217.3	2,169.5	14.0	156.5	31.4	2.4	206.0	2,543.4	2,749.4
2025	109.8	48.9	218.9	2,244.0	14.3	161.2	31.9	2.5	207.4	2,624.0	2,831.5
2026	110.3	49.1	218.2	2,313.4	14.6	164.2	32.1	2.5	208.7	2,695.8	2,904.5
2027	111.5	49.5	217.5	2,384.3	14.9	168.2	32.7	2.6	211.1	2,770.1	2,981.2
2028	112.6	49.9	218.8	2,459.4	15.2	172.2	33.2	2.7	213.5	2,850.4	3,063.9
2029	113.3	50.2	220.4	2,542.8	15.6	177.1	33.7	2.7	215.5	2,940.3	3,155.8
2030	114.3	50.5	221.7	2,631.5	15.9	180.3	34.3	2.8	217.7	3,033.5	3,251.3
2031	115.3	50.9	223.0	2,721.3	16.2	185.5	34.8	2.9	220.1	3,129.7	3,349.8
2032	116.4	51.3	224.3	2,815.2	16.5	190.9	35.4	3.0	222.6	3,230.4	3,453.1
Avg Annual Growth											
2000-11	-3.9%	-6.4%	0.6%	3.9%	2.1%	6.8%	3.1%	n/a	-3.9%	3.6%	2.1%
2011-12	-3.8%	-0.2%	3.6%	18.9%	1.8%	-1.4%	2.1%	5.8%	-2.0%	15.2%	13.0%
2011-21	-1.8%	-0.8%	1.2%	5.8%	2.2%	1.8%	3.4%	4.1%	-0.6%	5.0%	4.4%
2011-32	-0.5%	-0.1%	0.8%	4.5%	2.2%	2.2%	2.4%	3.3%	0.2%	3.9%	3.6%

*Source: FAA APO Estimates.

Note: Detail may not add to total because of independent rounding.

TABLE 32

**TOTAL COMBINED AIRCRAFT OPERATIONS AT AIRPORTS
WITH FAA AND CONTRACT TRAFFIC CONTROL SERVICE
(In Thousands)**

FISCAL YEAR	AIR CARRIER	AIR TAXI/ COMMUTER	GENERAL AVIATION			MILITARY			TOTAL	NUMBER OF TOWERS	
			ITINERANT	LOCAL	TOTAL	ITINERANT	LOCAL	TOTAL		FAA	CONTRACT
<u>Historical*</u>											
2000	15,158.7	10,760.5	22,844.1	17,034.4	39,878.5	1,439.8	1,448.2	2,888.0	68,685.7	266	192
2005	13,533.6	12,550.5	19,303.2	14,843.6	34,146.8	1,414.5	1,449.2	2,863.7	63,094.6	264	229
2006	13,256.3	11,967.6	18,707.1	14,365.4	33,072.5	1,358.4	1,417.3	2,775.7	61,072.1	263	231
2007	13,611.2	11,667.3	18,575.2	14,556.8	33,132.0	1,313.9	1,405.7	2,719.5	61,130.0	264	235
2008	13,780.1	11,032.1	17,492.7	14,081.2	31,573.8	1,285.0	1,245.6	2,530.6	58,916.6	264	239
2009	12,836.4	9,520.8	15,571.1	12,448.0	28,019.0	1,305.2	1,280.4	2,585.5	52,961.7	264	244
2010	12,657.6	9,410.4	14,863.9	11,716.3	26,580.1	1,309.0	1,297.9	2,606.9	51,255.0	264	244
2011E	12,866.0	9,278.5	14,527.9	11,437.0	25,964.9	1,319.0	1,311.3	2,630.3	50,739.8	264	248
<u>Forecast</u>											
2012	12,887.3	9,217.2	14,235.6	11,155.6	25,391.2	1,319.0	1,311.3	2,630.3	50,126.0	264	248
2013	13,180.5	9,349.2	14,290.8	11,208.9	25,499.7	1,319.0	1,311.3	2,630.3	50,659.6	264	248
2014	13,547.8	9,549.9	14,347.6	11,262.6	25,610.2	1,318.9	1,311.3	2,630.2	51,338.1	264	248
2015	13,924.2	9,745.6	14,403.9	11,316.8	25,720.7	1,318.9	1,311.3	2,630.2	52,020.7	264	248
2016	14,286.7	9,935.1	14,460.7	11,371.4	25,832.1	1,318.9	1,311.3	2,630.2	52,684.1	264	248
2017	14,565.3	10,087.1	14,518.0	11,426.5	25,944.5	1,318.9	1,311.3	2,630.2	53,227.0	264	248
2018	14,849.6	10,242.4	14,575.8	11,482.2	26,058.0	1,318.9	1,311.3	2,630.1	53,780.1	264	248
2019	15,137.8	10,397.6	14,634.2	11,538.5	26,172.7	1,318.8	1,311.2	2,630.1	54,338.2	264	248
2020	15,432.3	10,556.1	14,693.1	11,595.2	26,288.3	1,318.8	1,311.2	2,630.1	54,906.7	264	248
2021	15,733.3	10,717.9	14,752.5	11,652.5	26,405.0	1,318.8	1,311.2	2,630.0	55,486.3	264	248
2022	16,037.1	10,883.1	14,812.5	11,710.4	26,522.9	1,318.8	1,311.2	2,630.0	56,073.1	264	248
2023	16,347.8	11,051.8	14,873.0	11,768.9	26,641.9	1,318.8	1,311.2	2,630.0	56,671.4	264	248
2024	16,665.6	11,224.1	14,934.0	11,827.9	26,761.9	1,318.8	1,311.2	2,630.0	57,281.6	264	248
2025	16,990.8	11,400.0	14,995.7	11,887.5	26,883.2	1,318.7	1,311.2	2,629.9	57,903.9	264	248
2026	17,323.5	11,579.7	15,057.9	11,947.6	27,005.5	1,318.7	1,311.2	2,629.9	58,538.6	264	248
2027	17,663.9	11,763.3	15,120.7	12,008.4	27,129.1	1,318.7	1,311.2	2,629.9	59,186.1	264	248
2028	18,012.2	11,950.8	15,184.1	12,069.8	27,253.9	1,318.7	1,311.2	2,629.9	59,846.8	264	248
2029	18,368.7	12,142.3	15,248.2	12,131.8	27,380.0	1,318.7	1,311.2	2,629.8	60,520.8	264	248
2030	18,733.6	12,338.0	15,312.8	12,194.4	27,507.2	1,318.6	1,311.2	2,629.8	61,208.6	264	248
2031	19,107.1	12,538.0	15,378.0	12,257.6	27,635.6	1,318.6	1,311.2	2,629.8	61,910.5	264	248
2032	19,489.7	12,742.3	15,443.9	12,321.5	27,765.4	1,318.6	1,311.1	2,629.8	62,627.2	264	248
<u>Avg Annual Growth</u>											
2000-11	-1.5%	-1.3%	-4.0%	-3.6%	-3.8%	-0.8%	-0.9%	-0.8%	-2.7%		
2011-12	0.2%	-0.7%	-2.0%	-2.5%	-2.2%	0.0%	0.0%	0.0%	-1.2%		
2011-21	2.0%	1.5%	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.9%		
2011-32	2.0%	1.5%	0.3%	0.4%	0.3%	0.0%	0.0%	0.0%	1.0%		

* Source: FAA Air Traffic Activity.

TABLE 33

TOTAL TRACON OPERATIONS
(In Thousands)

FISCAL YEAR	AIR CARRIER	AIR TAXI/ COMMUTER	GENERAL AVIATION	MILITARY	TOTAL
<u>Historical*</u>					
2000	16,395.0	11,197.7	20,799.2	3,466.9	51,858.8
2005	14,123.4	12,751.1	17,388.9	2,798.7	47,062.1
2006	13,963.3	12,035.7	17,005.3	2,669.9	45,674.2
2007	14,366.0	11,675.8	16,747.4	2,498.7	45,288.0
2008	14,443.0	11,048.3	15,763.0	2,399.5	43,653.8
2009	13,302.3	9,622.8	14,151.1	2,398.8	39,474.9
2010	13,174.3	9,511.3	13,863.6	2,437.5	38,986.7
2011E	13,068.0	9,349.4	13,503.1	2,374.6	38,295.2
<u>Forecast</u>					
2012	13,088.0	9,241.5	13,128.7	2,370.3	37,828.5
2013	13,387.7	9,373.8	13,182.7	2,370.2	38,314.4
2014	13,763.2	9,584.5	13,236.4	2,370.2	38,954.2
2015	14,148.0	9,791.2	13,288.7	2,370.1	39,598.0
2016	14,518.4	9,991.0	13,341.4	2,370.1	40,220.8
2017	14,802.9	10,150.0	13,394.5	2,370.0	40,717.5
2018	15,093.3	10,312.7	13,448.0	2,370.0	41,224.0
2019	15,387.7	10,474.7	13,502.0	2,369.9	41,734.3
2020	15,688.5	10,640.1	13,556.4	2,369.9	42,254.9
2021	15,996.0	10,809.1	13,611.3	2,369.8	42,786.2
2022	16,306.2	10,981.7	13,666.6	2,369.8	43,324.2
2023	16,623.3	11,158.0	13,722.4	2,369.7	43,873.4
2024	16,947.7	11,338.1	13,778.6	2,369.7	44,434.1
2025	17,279.5	11,522.2	13,835.3	2,369.6	45,006.6
2026	17,619.0	11,710.3	13,892.5	2,369.5	45,591.3
2027	17,966.1	11,902.5	13,950.1	2,369.5	46,188.1
2028	18,321.2	12,098.9	14,008.2	2,369.4	46,797.7
2029	18,684.4	12,299.7	14,066.8	2,369.4	47,420.3
2030	19,055.9	12,504.9	14,125.9	2,369.3	48,056.0
2031	19,435.9	12,714.7	14,185.5	2,369.3	48,705.4
2032	19,824.9	12,929.1	14,245.7	2,369.2	49,368.9
Avg Annual Growth					
2000-11	-2.0%	-1.6%	-3.9%	-3.4%	-2.7%
2011-12	0.2%	-1.2%	-2.8%	-0.2%	-1.2%
2011-21	2.0%	1.5%	0.1%	0.0%	1.1%
2011-32	2.0%	1.6%	0.3%	0.0%	1.2%

* Source: FAA Air Traffic Activity.

TABLE 34

**IFR AIRCRAFT HANDLED
AT FAA EN ROUTE TRAFFIC CONTROL CENTERS
(In Thousands)**

FISCAL YEAR	IFR AIRCRAFT HANDLED				
	AIR CARRIER	AIR TAXI/ COMMUTER	GENERAL AVIATION	MILITARY	TOTAL
<u>Historical*</u>					
2000	24,987.0	8,100.9	8,744.3	4,192.5	46,024.8
2005	25,004.6	10,053.9	8,367.7	4,052.0	47,478.1
2006	24,394.5	9,436.7	8,197.0	4,149.7	46,177.8
2007	25,006.2	9,652.9	8,294.3	3,803.3	46,756.7
2008	23,895.3	10,179.0	7,670.7	3,649.2	45,394.1
2009	22,406.8	8,561.8	6,331.8	2,993.0	40,293.5
2010	22,341.5	8,623.8	6,550.3	2,982.2	40,497.8
2011E	23,431.7	9,010.4	6,557.3	2,227.6	41,227.1
<u>Forecast</u>					
2012	23,539.4	8,944.8	6,468.3	2,227.6	41,180.0
2013	24,218.4	9,108.6	6,483.0	2,227.6	42,037.6
2014	24,970.5	9,298.9	6,542.4	2,227.6	43,039.3
2015	25,815.1	9,509.8	6,611.1	2,227.6	44,163.6
2016	26,610.7	9,731.9	6,685.6	2,227.6	45,255.8
2017	27,281.6	9,906.1	6,727.8	2,227.6	46,143.1
2018	27,949.6	10,075.0	6,772.3	2,227.6	47,024.6
2019	28,636.0	10,247.0	6,816.4	2,227.6	47,927.0
2020	29,329.3	10,424.6	6,863.4	2,227.6	48,844.8
2021	30,042.4	10,616.6	6,914.2	2,227.6	49,800.8
2022	30,765.2	10,808.8	6,965.9	2,227.6	50,767.5
2023	31,510.0	11,005.8	7,020.8	2,227.6	51,764.3
2024	32,275.0	11,206.9	7,079.3	2,227.6	52,788.8
2025	33,060.2	11,415.5	7,141.5	2,227.6	53,844.7
2026	33,867.8	11,628.8	7,207.5	2,227.6	54,931.7
2027	34,699.2	11,847.2	7,277.7	2,227.6	56,051.8
2028	35,548.8	12,077.0	7,352.1	2,227.6	57,205.5
2029	36,423.5	12,312.4	7,430.9	2,227.6	58,394.5
2030	37,324.0	12,553.7	7,514.3	2,227.6	59,619.6
2031	38,251.3	12,801.0	7,602.5	2,227.6	60,882.5
2032	39,206.3	13,054.7	7,695.7	2,227.6	62,184.3
<u>Avg Annual Growth</u>					
2000-11	-0.6%	1.0%	-2.6%	-5.6%	-1.0%
2011-12	0.5%	-0.7%	-1.4%	0.0%	-0.1%
2011-21	2.5%	1.7%	0.5%	0.0%	1.9%
2011-32	2.5%	1.8%	0.8%	0.0%	2.0%

* Source: FAA Air Traffic Activity.